

Community Council Agenda 01/09/25 1:30pm

- **Members Present:** *Marcie Keen, Jason Morrell, Todd Palmer, Shannon Kjar, Kelsey Howard, Kelsey Hooper, Krystal Lloyd*

- Review and approve minutes from 11/18/24 meeting
Palmer read reviewed minutes from last meeting, Morrell motioned to approve the minutes, Kjar 2nd the motion, vote was unanimous

- **Council Business:**

- Discussion Items:

Council discussed expenditures for this year and the future year. Council discussed InfiniD lab and possible changes to make it better and more interactive for students. Principal Keen is going to send out a poll regarding Mystery Science and Generation Genius to see if teachers still use the program and if it is worth keeping.

- Knights Wall of Champions ([Grade level criteria](#))

- [This year's plan](#)

Council discussed and went over school goals in English, Math, and Science. Determined if goals were in line with what the council wants to see achieved next year. Updated Math goal.

- [Draft of next year's plan](#)
- What are our needs for the coming year?

Teachers are wanting new Posters for the upcoming reading program. Discussed possibly getting them this year instead of next.

- Plan due by 3/19/25

- **Trustland Plan 25-26 Brainstorm goals & possible spending look at Acadience [data](#), [RISE data](#), What is our focus as a school and community? How do we prioritize what we want for our students and what do we need in order to get them there? Rethink education and vision.**

- Goals for next year's plan: ***Went over agenda and goals. Decided to table it for next meeting. Morrell made the motion, Kjar second the motion, Palmer called for vote, Vote was unanimous.***

- Projected Amount for Next Year: \$84,122.27
- Carry over from 24-25: \$4,039.19
- Total amount available for 25-26: \$88,161.46

Expenditures	Amount	Expenditures	Amount
Music Teacher & Supplies	\$13,000 \$1,500	InfiniD 2nd-5th & Generation Genius InfiniD (\$3192)	\$6,050
Art Aide - part time for half year	\$6,000	Annette Brinkman PD	\$9,600
Instructional Aids Leeandra, Stockton, ?	\$29,000	STEAM Clubs	\$2,000
Character Education	\$710	Instructional supplies for tier 2/intervention instruction.	\$1,000
Software Mystery Science	\$1,695	Devices for computer programming and software as needed. iPads & laptops: \$2,000, Headphones, Art or graphics software, electronic scales, etc.(\$2,000)	\$2,000
Conferences - Travel Expenses & Registration	\$5,000	Robotics registration \$100 & International Fees \$225 Times 4 teams. \$1,300. Robots \$550 x 2 = \$1100, Challenge Kit \$75 x 2 = \$150	\$1,550
iReady Reading Software (4th/5th only, K-3 is covered under EISP grant)	\$3,800 (110 @ \$34.25 per licence)	iReady Math Software (1st-5th grade, Received 83 licences through grant)	\$4,950 (225 @ \$22 per licence)

Currently \$87,805

Next Meeting will be February 6, 2025 @ 1:30 pm

Kjar motioned to close the meeting, Hooper second the motion, Palmer call for vote, vote was unanimous.