

CITY OF MADISON
2012 Supplemental Budget Request

Priority # 1

Agency: Department of Civil Rights

Title of Request: Disability Rights & Services Specialist at 75%

Description of Supplemental Budget Request:

This request is to allow funding to fill the currently vacent Disability Rights & Services Specialist position at 75%.
 The position is currently vacant due to previous staff retiring.

Service # Affected				0		
				4		
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Accounts Affected (Attach a more detailed account/ service breakdown if appropriate.)						
Expenses				T		
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51110 - Permanent Salaries					\$	34,633
51120 - Premium Pay					\$	
51200 - Hourly Wages					\$	
51310 - Overtime Wages					\$	
52000 - Benefits					\$	14,719
54000's - Purchased Services						
		\$				
		\$				
		\$			\$	49,352
55000's - Supplies						
		\$				
		\$				
		\$			\$	

56000's Inter-departmental Charges	-						
		\$					
		\$					
		\$				\$	
58000 - Capital Assets						\$	
Total Expense						\$	49,352
I/D Billings/Revenue							
		\$					
		\$				\$	
Net Impact						\$	49,352

THIS IS A REQUEST TO:	
	Continue an existing service or program
	Expand or increase an existing service or program
	Add a new service or program
Notes:	
Position could not be funded for 2012 due to budget cuts.	
Does this request imp	

act any resu lts trac ked by Mad ison Mea sure s? Yes No If Yes, whic h mea sure (s) is it? Plea se qua ntify the pote ntial imp acts to the exte nt pos sible .	
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