



REPUBLIC OF THE PHILIPPINES
UNIVERSITY OF SOUTHERN MINDANAO
KABACAN, COTABATO



GRADUATE SCHOOL

I.5.8. Repair and
Maintenance of Facilities
and Equipment;

**MASTER OF SCIENCE
IN ANIMAL SCIENCE**

Level II

MS ANIMAL SCIENCE | Area X: Administration

April 20-24, 2026

University of Southern Mindanao
COLLEGE OF ARTS & SCIENCES
FIVE YEARS (5) BUDGET ALLOCATION

PARTICULAR	CODE	2019	2020	2021	2022	2023
		ALLOTMENT	ALLOTMENT	ALLOTMENT	ALLOTMENT	ALLOTMENT
A. FACULTY DEVELOPMENT		142,113.36	103,264.48	131,345.33	-	-
TRAVELLING EXP.	50201010 00	75,835.55	62,845.17	52,458.13		
TRAINING EXP.	50202010 00	43,276.81	40,415.31	52,458.13		
OTHER MISCELLANEOUS EXP.	50209910 00	20,000.00		25,249.07		
B. CURRICULUM DEVELOPMENT		215,494.34	49,157.74	112,486.89	263,218.83	111,272.39
OFFICE/OTHER SUPPLIES	50203010 00	132,000.00	38,393.34	49,995.00	8,525.00	4,900.00
ICT SUPPLIES	50203010 01				134,400.00	
MEDICAL/DENTAL LAB. SUPPLIES	50203030 00				4,650.00	
SUBSCRIPTION (TELEPHONE)	50203020 02	14,000.00	10,797.40	18,874.40		
MOBILE	50203020 01				8,250.00	
PRINTING & BINDING	50203020 00					
OTHER SUPPLIES	50203090 00				107,591.85	106,772.39
OTHER GENERAL SERVICES	50212990 00					
OTHER MISCELLANEOUS EXP.	50209900 00	19,494.34		5,624.79		
C. STUDENT DEVELOPMENT		20,000.00	10,797.40	68,247.88	-	-
TRAVELLING EXP.	50201010 00	10,000.00		15,874.40		
TRAINING EXP.	50202010 00	10,000.00	10,797.40	19,874.40		
STUDENT PAID	50212990 00			2,812.40		
OTHER MISCELLANEOUS EXP.	50209900 00			19,556.79		
D. FACILITIES DEVELOPMENT		22,000.00	436,240.90	74,997.34	924,397.99	288,126.49
REPAIR-BUILDING	50213040 01		15,183.10	22,499.20	120,000.00	201,126.49
REPAIR EQUIPT	50213050 02	8,000.00	4,534.97	7,499.73		
EQUIPT OUTLAY/OFFICE EQUIPMENT	50004000 03			29,998.94	513,000.00	
ICT EQUIPMENT	50004000 02		372,032.65		82,784.00	
FURNITURE & FIXTURE	50004070 01		28,294.07		30,000.00	
OTHER MACHINERIES & EQPT.	50004050 00					
GASOLINE	50203090 00	10,000.00	5,398.70	14,999.47	62,250.00	20,000.00
WATER EXPENSE	50204010 00		10,797.40			
AGRICULTURAL SUPPLIES EXP.	50203100 00					
SEMI-EXPENDABLE OFFICE EQPT.	50203210 02					4,000.00
OTHER MISCELLANEOUS EXP.	50209900 00	4,000.00			115,353.99	
SUB TOTAL		399,607.79	599,460.52	374,986.65	1,187,514.84	386,398.69
ISO COUNTERPART						-
TRAVELLING EXP.	50201010 00			5,000.00		
TRAINING EXP.	50202010 00			10,000.00		
OFFICE SUPPLIES	50203010 00			38,000.00	24,119.00	
OTHER SUPPLIES	50203090 00				3,630.00	
MOBILE	50203020 01			2,000.00	11,000.00	
INTERNET EXPENSES				3,000.00		
GASOLINE	50203090 00			5,000.00		
REPAIR-BUILDING	50213040 01	75,000.00				
REPAIR OFFICE EQUIPT	50213050 02					
GENERAL SERVICES	50212990 00			4,000.00		
OTHER MISCELLANEOUS EXPENSES	50209900 00				36,251.00	
OTHER PROF. SERVICES	50211990 00			3,000.00		
OFFICE EQUIPMENT						
PRINTING & BINDING SERVICES				1,000.00		
OTHER LAND IMPROVEMENT			75,000.00	4,000.00		
PRINTING EQUIPMENT						75,000.00
SUB TOTAL		75,000.00	-	78,000.00	73,000.00	75,000.00
GRAND TOTAL		474,607.79	699,460.52	448,986.65	1,260,514.84	471,398.69

Prepared by:


ELMA R. DELVAZO
Admin. Officer IV

Noted:


SHEREN MAE P. VILLARUZ
Hdqs. Budget Office
4/15/24



Republic of the Philippines
UNIVERSITY OF SOUTHERN MINDANAO
Kabacan, Cotabato
budget@usm.edu.ph

BUDGET OFFICE

CERTIFICATE OF AVAILABILITY OF ALLOTMENT

This is to certify that the following services and activities have available allotment for FY 2026.

Particulars	Allotment Class	Fund		Amount
		01	05	
Cultural Development	MOOE		1,759,800.00	1,759,800.00
	CO		-	-
Athletic and sports development	MOOE		4,904,481.00	4,904,481.00
	CO		95,000.00	95,000.00
Medical and dental services	MOOE	5,596,000.00	4,500,001.70	10,096,001.70
	CO	-	-	-
Library services	MOOE		5,396,500.00	5,396,500.00
	CO		370,000.00	370,000.00
Student Body Organization	MOOE		3,310,764.00	3,310,764.00
	CO		-	-
Guidance and Counselling	MOOE		5,434,911.00	5,434,911.00
	CO		4,500,000.00	4,500,000.00
Research	MOOE	12,741,000.00	558,847.98	13,299,847.98
	CO	-	-	-
Extension and Community Service	MOOE	2,224,000.00	558,847.98	2,782,847.98
	CO	-	-	-
Improvement of laboratory	MOOE	-	3,706,280.00	3,706,280.00
	CO		-	-
Auxiliary Services	MOOE		54,556,663.00	54,556,663.00
	CO		2,443,337.00	2,443,337.00

Issued this 8th day of April 2026 at Kabacan, Cotabato. This certification is issued for accreditation purposes only.

Digitally signed by
Villaruz
SHEREEN MAE P. VILLARUZ
Head, Budget Office

**"UNITY IN DIVERSITY AND
SUSTAINABLE DEVELOPMENT IN
MINDANAO THROUGH QUALITY AND RELEVANT EDUCATION."**

