Agenda – Committee of the Whole

Penn Manor School District

Monday, April 17, 2023

Penn Manor High School – Large Group Instruction Room (LGI)

100 E. Cottage Avenue, Millersville, PA 17551

Live video stream: https://www.youtube.com/PennManorSchoolDistrict

Workshop

5:00 <u>2023-2024 Budget</u>

Executive Session

6:15 Personnel (Review of Items 4C-Leaves, 4D-Resignations, 4H & 4I - Recommendations)

Committee of the Whole - 7:00 PM

CALL TO ORDER:

NEXT MEETING: The next scheduled meeting of the Penn Manor School Board will be held on **Monday, May 1, 2023** at 7:00 p.m. in the Large Group Instruction Room (LGI) of Penn Manor High School.

ANNOUNCEMENT: An Executive Session was held prior to the Committee of the Whole meeting for the purpose of discussing Personnel as detailed above.

ROLL CALL:

APPROVAL OF MINUTES: March 20, 2023 http://www.pennmanor.net/boardminutes/

BOARD DEVELOPMENT OPPORTUNITIES AND REPORTS:

STUDENT RECOGNITION: Girls Bowling Team and Trinity Mowery and Kaitlyn Clawson (Girls Wrestling)

Item 1. - 7:30-7:40

The Lancaster County Academy Proposed Budget for 2023-2024 – Ms. Wert

Explanation: The proposed 2023-2024 LCA budget will be presented.

Approval for Placement on the May 1, 2023 Board Voting Agenda

Item 2. - 7:40-7:50

Central Manor Sinkhole – Dr. Gale and Mr. Johnston

Explanation: Dr. Gale and Mr. Johnston will review the options for remediation of the sinkhole that has opened in the macadam playground area behind Central Manor Elementary School.

For Information Only

Item 3. - 7:50-8:00

Lead Testing Requirement – Dr. Gale

Explanation: Act 39 of 2018 addresses the requirements for schools to test for lead levels. If a school chooses not to test for lead levels, then the school must discuss lead issues in school facilities during a board meeting at least once a year. Penn Manor last tested for lead in all schools in the spring of 2021. The results showed that there are no issues with lead in Penn Manor schools. The administration is recommending that no testing occurs in 2023.

Approval for placement on the April 17, 2023 Board Voting Agenda

Item 4. - 8:00-8:15

<u>2022-2023 Budget Quarterly Update</u> – Mr. Johnston and Mr. Forry

Explanation: Mr. Johnston and Mr. Forry will review the 2022-2023 <u>revenue budget results</u> and the <u>expense budget results</u> through the first nine months of the fiscal year.

For Information Only

Item 5. - 8:15-8:30

2023-2024 Budget Update - Dr. Gale, Mr. Johnston and Mr. Forry

Explanation: Dr. Gale, Mr. Johnston and Mr. Forry will provide an update on the 2023-2024 budget, including details on the administration recommendation for Support Staff recruitment and retention plan to be used for the 2023-2024 fiscal year.

Approval for placement on the May 1, 2023 Board Voting Agenda

ADJOURNMENT

School District Vision:

A better community ... one student at a time.

School District Mission Statement:

The Penn Manor community will work collaboratively to help students define and achieve their academic and life goals.