

LJA Finance Committee Meeting
May 8, 2023

Present: All members present

Absent:

Agenda Items:

- Approval of [April's minutes](#)
 - Approved.
- Current Enrollment Number: 81
- 2023-24 Enrollment Update (as of 5/5):
 - 5th grade: 10 new enrollees
 - 6th grade: 10 returning & 20 new enrollees = 30
 - 7th grade: 17 returning & 7 new enrollees = 24
 - 8th grade: 35 returning & 5 new enrollees = 40
 - Total Enrolled: 104
- Review of April Financials
- Working on 23/24 Budget to bring to board on Thursday
 - Setting budget on 110 students
- ERC
 - Will come in as revenue - can spend or put into fund balance