

Board Update
Finance-HR Department
August 2023

1. Committees

- a. Audit: The entrance conference was held 8/1/23. Testing continues.
- b. Finance: held 8/21/23 to review expenditures/budget, as of July 31, 2023 all funds are in compliance. Project AWARE and GRADs are pending final award/BAR.
 - i. Athletics activity account (160700) balance as of 7/31/23 is \$12,231.94.
- c. Budget: N/A

2. Misc.

- a. We have started manual testing of ExecuTime and then will rollout live testing to ensure we have worked through all issues. We are hoping to go live January 2024.
- b. Final FY23 financial reports have been submitted to PED.
- c. Our CEP (free lunch) application has been approved for another 4 years.
- d. The HR and Finance Departments will be combined under one Director. Two Admin Asst V positions have been created with the savings from the Director position.

3. New Hires

- a. Athletics
 - i. Stephanie Bunning- Volunteer Dance Coach
- b. Parkview Elementary School
 - i. Terilynn Schofield Teacher
- c. Sarracino Middle School
 - i. Zachary Hendrix- Educational Assistant/Long-term Substitute Social Studies
- d. Socorro High School
 - i. Venkata Kokku Teacher
- e. Student Services
 - i. Edward Canete- Physical Therapist
- f. Substitutes
 - i. Laurie Becker
 - ii. Rhiannon Ross
 - iii. Shaynah Delgado
 - iv. Guadalupe Vargas Rodriguez

4. Promotions

- a. District
 - i. Shannon Peralta- HR Admin Asst VI

5. Transfers

- a. Parkview Elementary
 - i. Daniel Armijo Regular Ed Educational Assistant

6. Retirements

- a. District Office
 - i. Kimberly Ortiz- Executive Director of Personnel

7. Resignations

- a. Midway Elementary
 - i. Veronica Saavedra- Special Ed Educational Assistant
- b. Sarracino Middle School
 - i. Dawn Shores- Social Worker
- c. Socorro High School
 - i. Shaynah Delgado- .5 Educational Assistant Childcare Center

8. Terminations: N/A

9. Non-Renewal: N/A

10. Open Positions

- a. Athletics
 - i. Concession Stand Cook (2)
 - ii. Concession Stand Cashier (2)
 - iii. Head Coach Girls' Basketball
 - iv. Assistant Cross Country Coach
 - v. Assistant Girls' Soccer Coach
 - vi. Assistant Boys' Soccer Coach
 - vii. Assistant Girls' Basketball Coach
 - viii. Assistant Boys' Basketball Coach
 - ix. 7th Grade Boys' Basketball Coach
- b. District
 - i. School Resource Officer
 - ii. Admin Asst V- Finance
 - iii. Admin Asst V- HR
 - iv. Substitute Custodian
 - v. Substitute Teacher
- c. Parkview Elementary
 - i. Special Ed PreK Educational Assistant
 - ii. Special Ed Educational Assistant
 - iii. Special Ed NMPreK Early Childhood Teacher
 - iv. Alternative Setting Educational Assistant
 - v. Ed Fellows Educational Assistant (2)
- d. Sarracino Middle School
 - i. Social Studies Teacher
 - ii. Custodian
- e. Socorro High School
 - i. Special Ed Teacher
 - ii. Security Guard
- f. Student Services
 - i. Diagnostician