To: Baxter Academy Board of Directors/Public Record
From: Baxter Academy Executive Director, Anna Marie Klein-Christie
Date: April 23, 2024

Executive Director's Report

AREA TO WATCH (AW)	ON Track (OT)	STARTING Initiative (SI)	Board Action (BA)

Financial Documents: See Attached.

4/17/2024

Vendors	22-23	23-24	Increase over original budget	
Hammond-speech/hearing	$40,675.32	$56,715.12	$16,039.80	Increase in student services
Deaf & Hard of Hearing	$57,612.50	$123,446.00	$65,833.50	Increase in student services
Bus Contract	$219,000.00	$332,000.00	$113,000.00	Growth in student population
CMP	$35,391.77	$47,944.39	$12,552.62	Market
Hanover Insurance	$21,441.75	$30,699.00	$9,257.25	Cyber/Property/Liability/Umbrella
Irving	$39,225.73	$43,791.70	$4,565.97	Transportation
Metro - student bus pass	$10,617.00	$15,539.00	$4,922.00	Transportation
TPX	$34,171.89	$41,569.30	$7,397.41	internet/phones
	$458,135.96	$691,704.51	$233,568.55	
		Difference	$233,569	

* Projections based on the best knowledge on the day the information is published and may be subject to change.

Enrollment:

Total Commitments

Class of	New Students	Returning Students	Total Combined
2028	86	*N/A*	**86**
2027	15	102	**117**
2026	13	85	**98**
2025	*N/A*	90	**90**
Total	**114**	**277**	**391**

Days Left Until October 1:

161

Total Applicants

Class of	Total LOIs	Total Applications	# Missing LOI	# Missing App	Total Completed
2028	114	114	0	2	**112**
2027	24	23	0	3	**21**
2026	20	17	0	1	**19**
Unassigned	0	1	1	0	**0**
Total	**158**	**155**	**1**	**6**	**152**

Community Development Opportunities

1. Bangor Saving Bank and Brann & Isaacson
2. Collaboration with USM, etc.

Upcoming Events:

Ongoing Community Engagement

- Chess at Baxter (Tournaments: First Monday of each Month),
- MOLI - Summer 2024
- Drone Camp Baxter Academy Summer Camp
  (1000 Drones for 1000 Girls)
- Chess Camp (partnership with King Middle)
  (June 24-28)
- Photography Camp (August 5-9th)
- STEM Language/Academic Immersion Camp - August 2024

Mid-year Reporting: Issues with the Panorama Survey

4. Charter Commission On-site for March Meeting - March 12, 2024

1.