

To: Baxter Academy Board of Directors/Public Record
From: Baxter Academy Executive Director, Anna Marie Klein-Christie
Date: April 23, 2024

Executive Director’s Report

AREA TO WATCH (AW)	ON Track (OT)	STARTING Initiative (SI)	Board Action (BA)
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Financial Documents: See Attached.

4/17/2024				
Vendors	22-23	23-24	Increase over original budget	
Hammond-speech/hearing	\$40,675.32	\$56,715.12	\$16,039.80	Increase in student services
Deaf & Hard of Hearing	\$57,612.50	\$123,446.00	\$65,833.50	Increase in student services
Bus Contract	\$219,000.00	\$332,000.00	\$113,000.00	Growth in student population
CMP	\$35,391.77	\$47,944.39	\$12,552.62	Market
Hanover Insurance	\$21,441.75	\$30,699.00	\$9,257.25	Cyber/Property/Liability/Umbrella
Irving	\$39,225.73	\$43,791.70	\$4,565.97	Transportation
Metro - student bus pass	\$10,617.00	\$15,539.00	\$4,922.00	Transportation
TPX	\$34,171.89	\$41,569.30	\$7,397.41	internet/phones
	\$458,135.96	\$691,704.51	\$233,568.55	
		Difference	\$233,569	

* Projections based on the best knowledge on the day the information is published and may be subject to change.

Enrollment:

Total Commitments				
Class of	New Students	Returning Students	Total Combined	Days Left Until October 1: 161
2028	86	N/A	86	
2027	15	102	117	
2026	13	85	98	
2025	N/A	90	90	
Total	114	277	391	

Total Applicants					
Class of	Total LOIs	Total Applications	# Missing LOI	# Missing App	Total Completed
2028	114	114	0	2	112
2027	24	23	0	3	21
2026	20	17	0	1	19
Unassigned	0	1	1	0	0
Total	158	155	1	6	152

Community Development Opportunities

1. Bangor Saving Bank and Brann & Isaacson
2. Collaboration with USM, etc.

Upcoming Events:

Ongoing Community Engagement

- Chess at Baxter (Tournaments: First Monday of each Month),
- MOLI - Summer 2024
- Drone Camp Baxter Academy Summer Camp (1000 Drones for 1000 Girls)
- Chess Camp (partnership with King Middle) (June 24-28)
- Photography Camp (August 5-9th)
- STEM Language/Academic Immersion Camp - August 2024

Mid-year Reporting: Issues with the Panorama Survey

4. Charter Commission On-site for March Meeting - March 12, 2024

- 1.