

North Sevier Middle School

School Land Trust Plan Detail 2025-26

Submitted By: Rod Hinck

Submit Date: 6/19/2025

Admin Reviewer: Marcus Chen

Admin Review Date: 6/25/25

LEA Reviewer: Krista Nielson

LEA Approval Date: 6/25/25

Board Approval Date: 4/9/25

Goal #1

State Goal:

Students will increase proficiency and/or growth scores on the Spring 2026 RISE test by 3% for all students with an emphasis on Tier 2 & Tier 3 students. We want all grade levels & subjects to be at or above state proficiency levels.

Academic Area:

- English/Language Arts
- Mathematics
- Science

Measurements: NSMS desires to be at or above Utah state averages in math, science, and language arts in all grade levels. In 2023-24, we were at/or above state average in 8 of 9 tested areas (by subject & grade). We also strive to have our students show as much growth as possible. Although that has been a strong point for us, we still strive to show good growth numbers. We know as they excel in math, science, and language arts, they will be ready & prepared to be successful in all areas. We will continue to use the RISE assessment as our measurement.

Action Steps:

Action Plan:

- 1) Hire/retain staff to keep current class schedule to maintain intervention classes & smaller class sizes. (\$~4,000)

Action Step #1 is planned to utilize all Trust Land monies. Should something change or addition funding be given Action steps #2-#7 will be utilized to achieve this goal. They are in no particular order and include:

- 2) Hire instructional assistants to assist tier 2 & 3 students in the classroom, for intervention, and assignment make-up. They will also work with students struggling with behavior in the classroom, students who are chronically absent, and on in-school suspension. (~\$25200)

- 3) Purchase software programs to assist in the learning process in classrooms for math, science and language arts. Also, software to monitor student classroom online use. These will include MathSpace (~\$2,500), IXL (~\$3100), Lanschool (\$2000); Total ~\$7,600.
- 4) Invest in staff professional development to increase ability to assist all learners (~\$3,700).
- 5) Increased Media Center offering by purchasing more & correct reading selections (vary)
- 6) Provide student motivators to encourage hard work (\$2 per student maximum)
- 7) Technology supplies for classroom use like projector bulbs, cords, etc...(vary)
- 8) Purchase classroom programs/materials (ie: SCOPE Magazine) to assist in the classrooms.

Planned Expenditures:

Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)

Staff Salary to keep current class schedule (Action Step #1) ~\$40,000

Summary of Estimated Expenditures

Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$40,000
TOTAL:	\$40,000

Funding Estimates

Carry-over from 2023-2024	\$0
Distribution for 2024-2025	\$38,087.59
TOTAL FUNDS AVAILABLE	\$38,087.59

Estimated Funds to be spent in 2024-25	\$37,500
Estimated Carry-over from 2024-2025	\$588
Estimated Distribution for 2025-2026	\$39,849.70
Total Available Funds for 2025-2026	\$40,437.29
Estimated Funds to be Spent in 2025-2026	\$40,000
Estimated Carry-over from 2026-2027	\$437.29

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School newsletter
- Stickers and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals (Vote Date 3/12/25)

Number Approved: 6
Number Not Approved: 0
Number Absent: 0