

(Barangay Logo)
Province of _____
City of _____
Barangay _____

OFFICE OF THE SANGGUNIANG KABATAAN

SK Approved Annual Budget for CY _____

On _____, the SK of Barangay _____, (City/Municipality), through SK Resolution No. _____, S-2023, has approved the SK Annual Budget for CY 2023, amounting to _____ (P _____) equivalent to 10% of the approved budget of Barangay _____, (City/Municipality), per Barangay Appropriation Ordinance No. _____, S-2023.

Program	PROJECT/ACTIVITIES (Object of Expenditures)	Duration of Projects/Activities	Expenditure Class		Amount	
			MOOE	CO		
Part I. Receipts Program						
Ten percent (10%) of the general fund of the Barangay _____, City/Municipality of _____		January - December	P_____	P_____	P_____	
TOTAL ESTIMATED FUNDS AVAILABLE FOR BUDGET						
Part II. Expenditure Program						
A. General Administration Program						
Current Operating Expenditures (COE)	Maintenance and Other Operating Expenses (MOOE)	January – December (as needed)	P_____		P_____	
	Travelling Expenses P					
	Office Supplies Expenses P					
	Water Expenses P					
	Electricity Expenses P					
	Advertising Expenses P					
	Rent/Lease Expenses P					
	Membership Dues and Contribution P					
	to Organization Other MOOE P					
	Capital Outlay (CO)	January – December (as needed)		P_____	P_____	
	Office Equipment P					
	Information and Communication P					
	Technology and Equipment Furniture, Fixture and Books P					
	Total General Administration Program			P_____	P_____	P_____
	B. SK Youth Development and Empowerment Program					
1.Skills training, summer employment, on-the-job training, and livelihood assistance	Livelihood projects for out-of-school youth	March - June	P_____		P_____	
	Other supplies and Materials P					
	Expenses P					
	Training Expenses					

2. Sports and wellness projects to address physical and mental health, teenage pregnancy, substance abuse and other health issues	Sports Activity/BIDA Initiatives Other supplies and Materials P _____ Expenses Other MOOE P _____ Semi-Expendable Property P _____ Expenses	April – May (as needed)	P _____		P _____
3. Capacity-building for grassroots organization and leadership, and values education	Seminar on the Handbook on the Financial Transaction of the Sangguniang Kabataan Training Expenses P _____ Travelling Expenses P _____ _____	January – March	P _____		P _____
4. Health					
5. Education					
6. Environment					
7. Global mobility					
8. Active citizenship					
9. Governance					
10. Social equity and inclusion					
11. Peace-building and security					
12. Human rights					
13. Gender equality					
14. Economic empowerment					
15. Student stipends, food, book and transportation allowances, and other educational assistance programs that will reduce the incidence of out-of-school youth and drop-outs;					
16. Projects promoting the participation of the youth and their initiation in agricultural, fishery, and forestry enterprises;					
17. Programs and projects that will locate the youth at the forefront of climate action, environmental protection and conservation efforts, and enlist their involvement in calamity preparedness, information dissemination and other disaster-related activities;					
18. Programs and activities that address context-specific and intersectional vulnerabilities of young people					

Note: The phrases "Prepared by" and "Noted by", by the SK Treasurer and SK Chairperson, respectively, were added for purposes of submission of the SK Annual Budget to the DILG City/Municipal Field Office.

Total SK Youth Development and Empowerment Programs				
TOTAL EXPENDITURE PROGRAM		P_____	P_____	P_____
BALANCE				P_____

Prepared by:

Noted by:

SK Treasurer

SK Chairperson

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