Ottomon Elementary 2024-2025 Site Council Meeting #1 Minutes 01/29/25

Slide deck (link)

Start meeting 16:00 -

Members

- School
 - o Carrie Manriquez, Principal
 - Shilo Merchant, school secretary
 - o Dana Gould, teacher
 - Victoria McLeod, teacher
 - o Jane Nichols, teacher
 - o Terri Brent, librarian
- Community
 - Isaac Drake
 - o Cali
 - o Khendel Turner
 - o Marisa Galindo
 - o Tyler Pulley, site council secretary

Roll Call

 Tyler Pulley, Carrie Manriquez, Dana Gould, Isaac Drake, Jane Nichols, Victoria McLeod, Shilo Merchant, Khendel Turner

Introductions

- First year community members
 - Isaac
 - Father of kindergarten student
 - Khendel
 - Mother of TK student and new Ottomon staff member
 - o Cali

Previous Meeting Follow-ups

• n/a

Approval of prior Minutes

- n/a
- Meeting -

Budget Categories

Some budget groups can only be used for particular purposes

Title I is a large source of funds that usually goes towards additional staff support.

Expected Budget changes

LCFF increased by 3k to \$35,000

ELO/LREBG may be anywhere from \$0-85,000 (\$85,000 in 2023-2024)

Title I decreased from \$150,000 to \$114,000

Total: 2023-2024 = \$267,000. Total, 2024-2025 = \$149,000 - \$234,000

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District estimates that 69% of ELO positions were maintained. We could fund 100% at Ottomon. Up to the school board to approve this. They have a March 11th meeting scheduled. 69% = \$58,650; 100% = \$85,000.

No questions during this meeting as we went over budget categories and the corresponding estimated amounts.

Next Steps -

Monitor students and see what we need to do to with our funds to best help them, e.g. bullying prevention, rec aides.

- Next Meeting -

March 19th - 4pm.

By then, March 11 Board meeting will have taken place, budget estimates will be updated ...

- Meeting adjourned -