

Natick Public Schools CENTRAL OFFICE

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Dr. Anna Nolin, Superintendent

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To: Natick School Committee

From: Anna Nolin, Julie McDonough, Donna McKenzie and the Time and Schedule subcommittee

Date: March 6, 2023

Re: Summary of research, proposed options and decision-making matrix

This document seeks to guide decision-making relative to time and schedule in the Natick Schools. This discussion is unrelated to the discussion of holidays and year extension but does impact time on learning and start and end of school days.

The first part of the document describes the four options identified by a multiple stakeholder engagement groups representing staff, administration and parent/community member perspectives about how any changes to schedules and start times would affect the overall school and Natick Community members: students, staff, parents, community members and community partners: childcare, transportation, referees, youth sports. This slide deck summarizes all the research conducted in order to bring this analysis to the school committee. This slide deck demonstrates summaries of all the research and sub committee working group analyses conducted prior to honing down various options for consideration.

The second part of the document has a decision matrix that captures the decision-making considerations the group analyzed in a discussion to propose and choose the options. Using this system to determine impact, all identified options will be analyzed in the matrices below

This information and a frame for the work done so far and how the committee will work on 3/6 and 3/20 to digest the information will be summarized at our 3/6/23 meeting. At our 3/22/23 a brief presentation summarizing all the work of each sector of the subcommittee will be shared with the committee and public for your final decision-making on that evening. Please use the time between today 3/2/23 and 3/6/23 meeting to alert us to any additional information or clarifications you would like us to fold into the 3/20/23 meeting. Depending on the outcome of your 3/22/23 vote, we will then begin impact bargaining with the EAN on 3/23/23, as we detailed in our voted contract negotiations and detailed in our current Unit A/B contracts.

The group prioritized the following options for committee consideration and decision making.

OPTION 1: DO NOTHING

Description: Schedules Stay the Same at all schools--NO CHANGES AT ALL.

OPTION 2:

CHANGE ELEMENTARY ONLY OPTION

Description of change: Equalize elementary start times and implement ½ day weekly for Elementary Schools (elementary gains a longer day by 22 min) and a day of the week is chosen for early release times. The time and purpose of the early release would be subject to negotiations with our union, but the time in school with children would be extended by 22 min on 4 days of the 5 day week to address the lost time on learning from an added early release day.

El ½ days and set start time	High School	Middle	Elementary	NOTES & COSTS
AM	7:30	7:50	8:30	If Johnson remains open, NPS will need to add 1 bus for \$73,260.00 per SY
PM	2:17	2:05	3:18	JFK will need to get 2 additional vans due to all Elementary Schools w/ same dismissal time \$88,466.40 per SY
Early release	11:00	11:30	12:15	Estimated additional transportation costs for NPS: \$161,726.40

Late bus	3:30	3:15	
Hrs in school regular day	6 hrs 47 mins	6 hours 15 mins	6hr 26 mins
Hrs in school 1/2 day	3 hours 45 mins (added 15 mins)	3 hr 40 mins	3 hrs 45 mins

OPTION 3:

THE WESTWOOD MODEL

Description of change: Later Start times for HS/Equalize Elementary Start times, Implement ½ day weekly for Elementary Schools (longer day by 22 min.

Schedule, Notes and Costs

Scenario 4-C				
Westwood C w/ extra 22 minutes	High School	Middle	Elementary	NOTES & COSTS
АМ	8:15	9:00	7:30	If Johnson remains open, NPS will need to add 1 bus for \$73,260.00 per SY
PM	3:02	3:15	2:18	JFK will need to get 2 additional vans due to all Elementary Schools w/ same dismissal time \$88,466.40 per SY
Early release	11:45	12:40	11:20	Early release: Many Elementary buses will run late for HS p/u. Would like to push back HS early release until 12:00 (15 extra minutes)
22 Additional minutes	-	-	2:18 PM (as listed above)	

Late bus	4:15	4:45	N/A	Would need to pay all van bus drivers 6 hours per day instead of 4 hours per day to cover 7:15AM-9:15 and 2:00PM-5PM Price TBD by new contract
Hrs in school	6 hrs 47 mins	6 hours 15 mins	6hr 48 mins	Estimated additional transportation costs for NPS: \$161,726.40 PLUS 2 extra hours per day per driver. (40-42 drivers)
Hrs in school 1/2 day	3 hours 30 mins	3 hr 40 mins	3 hrs 50 mins	

OPTION 4

ALL THE CHANGES, LEAST TRANSPORTATION COST

Description of change: Later Start time HS, Equalize elementary start times, elementary day extended (by 22 min), ½ day weekly for elementary, eases bus congestion, allows for buses to athletics at 3:40.

Schedules, Notes and Costs

MS/EL/HS	High School	Middle	Elementary	NOTES & COSTS
AM	8:30	7:30	8:00	
PM	3:17	1:45	2:48	JFK will need to get 2 additional vans due to all Elementary Schools w/ same dismissal time \$88,466.40 per SY Would reduce costs for transportation, allow more time for Metco MS
Early release	12:15	11:10	11:45	Estimated additional transportation costs fo NPS: \$88,466.40
Late bus	3:50	3:40		besides Wednesday 1/2 days may have some buses a few minutes late to NHS.
Hrs in school regular day	6 hrs 47 mins	6 hours 15 mins	6hr 26 mins	
Hrs in school 1/2 day	3 hours 45 mins (added 15 mins)	3 hr 40 mins	3 hrs 45mins	additional after school site: 80 kids from YMCA or space in buldings until kids can park

		for an hour and have snack until YMCA can pick up
		METCO afternoon, space for the MS students after school for some time bc NHS gets out later. or a bus to the commuter rail if they don't want to stay
		40 k per site for supervisors per building to allow for student supervisors / asap people
late bus at NHS 3:50		
late bus at MS 3:40	will need additional bus waiting monitor hours at MS and possibly 2 added late buses	loss of rental revenue \$30,000 with this model
3:40 buses return to pick up for away games.	would need to run practies until 10pm	

Decision-Making Matrix

Below are the district areas for problem solving that framed the research of this committee. This frame will help decision-makers weigh the four options, determine impacts and aid in understanding benefits. As with any complex decision affecting many stakeholders with sometimes competing needs, there is no ONE recommendation coming from the working group. However, each group within the committee has summarized its pros and cons.

Here is an executive summary of how each stakeholder group within the committee assessed impact and options. (this will be the deck summarizing pros and cons for each option). Stakeholder groups are: elementary educators, MS educators, HS educators, athletics leadership/coaches, METCO leadership, transportation department leadership, parents of children in all levels of the system, before and after school care leadership, school committee leadership/budget guardians.

District Areas for Problem Solving	Addresses concern area	Partially addresses concern area or Neutral Impact	Does not address concern area	Creates a new concern area within matrix	Notes/Explanation
Elementary Start time					
Equalize start time at all schools					
Equalize end time at all schools					
Quality of Time Use//Time on Learning					
Extend time on learning so we are not at the line of meeting expectations					
Extend recess time					
Cut time needed in after school care					
CDS time and use					
Elementary Staff Professional Time					
Give staff during the day PLC time like MS and ES					
Eliminate current PLC time execution					
More time for Coordinate services, consults and trainings/curriculum meetings within the school day (4 weeks of early releases = 1 x curriculum meeting, 4 x PLC and 3 x consult or other meeting time within a month)					
If not a ½ day, the options for above meeting topics changes (e.g. a 1 hour ER on Wednesdays would only allow for 1x					

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curriculum meeting and 3 x plc and nothing else relative to consults.					
Adolescent Health					
Follow recommendations for brain health for adolescents (HS students) for grade 9/10 students and students in grade 11/12 who have D's and F's and no privileges					
Equity considerations					
Impact to METCO students					
Impact to students with need for after school help or before school help					
Impact to working parents					
Impact to staff as working parents					
Impact to CDS uses/classes taught during CDS					
Impact to health					
Impact to staff working additional jobs					
After School Program/MS and ES after school activities					
Keep staffing from paras and HS students stable					
Allow for transportation to other after school programs within town					
Impact to MS athletics					
Impact to MS clubs					

Impact to ES after school activities			
Impact to childcare needs for ES students			
Impact to MS referees			
Impact to MS bus drivers for sports			
Impact to NHS student after school lives			
Athletics (see below)			
Jobs (see also asap)			
Childcare within their homes/with siblings			
Impact to arts lessons, performances and activities/ other clubs			
After School Athletics			
Allows for adequate time for after school help within a school day and still allows for athletics			
Allows for travel to games			
Allows for practices to conclude no more than 1 hour after they currently do			
Allows other youth sports to occur in school facilities after the conclusion of school sports			
Transportation			
1 Tier busing is desired and schedulable but we do not have drivers or bus so listing it here but it's not a viable options for any of the solutions.			
2 tier busing with start time changes (choose			

scenario and then we can do the rest)			
Allows for least financial impact			
Allows for least amount of schedule impacts			
МЕТСО			
Allows METCO students at NHS to reap sleep benefits			
Allows METCO students to participate in all extracurriculars			
Allows METCO students to participate in all help/support functions of the school			