

LCAP Task Force

Meeting #6

Date: 4/12/23

Time: 4:30-6:00

Location: [Zoom Link](#)

[Slides](#); Agenda



Objectives	SFUSD Norms/ LCAP Task Force Community Agreements
<ul style="list-style-type: none"> Review objectives, content & support role opportunities for upcoming LCAP Town Halls Engage in a budget allocation simulation to more clearly understand how our LCFF Priorities, our LCAP Goals & Actions and district budgeting impact site based planning and resource allocation 	<p>SFUSD VALUES :</p> <ul style="list-style-type: none"> Student-Centered, Fearless, United, Social Justice, Diversity-Driven <p>LCAP Task Force Community Agreements:</p> <ul style="list-style-type: none"> Keep students & equity at the center Be part of the solution towards anti-racism, equity, and social justice Be engaged: speak up & listen up Brave space: allow ourselves to hear, internalize, and reflect on our biases, racism and ways we hold up white supremacy, rather than holding a space that protects us from confronting these things What is learned here leaves here

Time	Agenda Item	Notes/Guiding Questions
4:30 min	Welcome & Sign in Tim	<p>Welcome & Review objectives</p> <ul style="list-style-type: none"> Ground in SFUSD Norms/LCAP Task Force purpose/Community Agreements Sign in Roles: <ul style="list-style-type: none"> Community Builder: Process checker(s) Action Item Notetaker: Chat Monitor:
4:35 min	Community Builder	<ul style="list-style-type: none"> Connect with one another as key educational partners and essential community members as we work to realize our collective district Vision
4:40	Shaping our Schools: LCAP Town Halls	<p>Purpose:</p> <ol style="list-style-type: none"> Better understand the LCAP and why it is our district's most important plan Share initial prioritized actions that will help achieve our Interim Goals Engage in discussions to gather recommendations so that we can plan specific, actionable strategies based your feedback <p>Vision, Values, Goals and Guardrails . Webpage to RSVP</p> <p><i>Review, reflect and respond...</i></p>
5:05	LCFF/LCAP Budgeting and Site Based Decision Making	<p><i>Purpose: Building from our last session, continue to understand our current budget landscape and share SFUSD's approach to school resource allocation (Weighted Student Formula & Multi-Tiered System of Supports)...</i></p>

5:50	Close	<ul style="list-style-type: none"> • Action Items (see below) • Process Checker- Reflections (Content & Process) • Announcements from the Group ○ • LCAP Task Force Meeting Timeline (2022-2023) • • Appreciations • Feedback Survey
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What	Who	By When

Key Resources:

- [LCAP Goals & Actions](#) (English, Chinese, Spanish)
- [LCAP Development Process](#)
- [LCAP Data Statements, Interpretations and Implications](#)

Copy of chat:

16:27:55 From Tim Burke | he/him | LCAP Manager to Everyone:

Sign In:

https://docs.google.com/spreadsheets/d/1IsFh5Jpi12ZXfw08liKjO_zlTWrhI38SnuMMrL54zG8/edit#gid=1727993157

Agenda:

<https://docs.google.com/document/d/1xZcYRWAEoSOa1D4069Zn1JR0ccCIIOcX2jGGj4FLEiU/edit>

Slides: <https://drive.google.com/file/d/18-QXx4RyywZ66OdFXyL-Quf8VpyL5HXG/view>

16:29:31 From Tim Burke | he/him | LCAP Manager to Everyone:

Sign In:

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16:30:40 From Mauricha Robinson to Everyone:

Sign In:

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16:31:22 From Mauricha Robinson to Everyone:

Sign In:

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16:31:57 From Mauricha Robinson to Everyone:

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16:32:03 From Mauricha Robinson to Tim Burke | he/him | LCAP Manager(Direct Message):

Throw me cohost

16:32:10 From Eugenio Diaz - Spanish Interpreter to Everyone:

Para servicios de interpretación en español por favor llamar al siguiente número para conectarse con GoogleMeet: 1-319-382-9676 y una vez conectado(a) entrar la siguiente clave: 665-996-976#

16:32:46 From Mauricha Robinson to Everyone:

Sign In:

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16:33:28 From Tim Burke | he/him | LCAP Manager to Everyone:

Thank you Sunny & Eugenio!

16:33:40 From Mauricha Robinson to Everyone:

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16:34:17 From Sunny Kwok-Chinese interpreter to Everyone:

Chinese:/中文傳譯

1 484-854-3328 PIN: 721 609 895#

16:34:25 From Mauricha Robinson to Everyone:

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16:39:09 From Krishna Kassebaum (he/him/his) to Everyone:

Be enaged

16:39:17 From Noah to Everyone:

Brave space

16:39:18 From Mauricha Robinson to Everyone:

Reacted to "Be enaged" with ❤️

16:39:36 From Michelle Parker (she/her) to Everyone:

brave space and be part of the solution

16:39:38 From Miguel de Loza to Everyone:

Be part of the solutions

16:40:10 From Mauricha Robinson to Everyone:

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Agenda:

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Slides: <https://drive.google.com/file/d/18-QXx4RyywZ66OdFXyL-Quf8VpyL5HXG/view>

16:41:07 From Michelle Parker (she/her) to Everyone:

I can

16:41:14 From Suz (she/her) 2DPTA + FOSOTA to Everyone:



16:41:36 From Mauricha Robinson to Everyone:



16:43:00 From Michelle Parker (she/her) to Everyone:

Reacted to "😊" with 🤖

16:43:00 From Suz (she/her) 2DPTA + FOSOTA to Everyone:

Going to try to be as engaged as possible today but a heads up.. kinda frazzled and having a hard time focusing. One of those days! Thx to the others for offering to help.

16:43:04 From Michelle Parker (she/her) to Everyone:

Removed a 🤖 reaction from "😄"

16:43:54 From Tim Burke | he/him | LCAP Manager to Everyone:

Thank you Suz! And great modeling of how we can work to create a brave space!

16:46:49 From Suz (she/her) 2DPTA + FOSOTA to Everyone:

I would love to hear about them and go if possible.

16:48:00 From Mauricha Robinson to Everyone:

Sign In:

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16:50:28 From Suz (she/her) 2DPTA + FOSOTA to Everyone:

All good here — ok just listening today.

16:51:48 From Crystal Van to Everyone:

Do we need to sign up for these sessions?

16:52:10 From Suz (she/her) 2DPTA + FOSOTA to Everyone:

I think RSVPs are needed since space is limited at some of the places.

16:57:29 From Crystal Van to Everyone:

Would it be possible to share those sign ups links or flyers?

16:57:44 From Crystal Van to Everyone:

Thank you!!

16:57:48 From Jantsan Damdinsuren to Everyone:

Sign up link:

https://docs.google.com/forms/d/1RQOPjiB-XqIY5pFPzjAe_ng6eZrgP2GQcxVRrUpN3VA/viewform?edit_requested=true

16:57:57 From Mauricha Robinson to Everyone:

<https://www.sfusd.edu/about-sfusd/budget-and-lcap/lcap-task-force>

16:58:28 From Suz (she/her) 2DPTA + FOSOTA to Everyone:

There is also this page on the main site:

<https://www.sfusd.edu/about-sfusd/budget-and-lcap/lcap-task-force/lcap-town-hall-meetings-shaping-our-schools-together>

17:01:58 From Suz (she/her) 2DPTA + FOSOTA to Everyone:

I was tuning in a bit to the BOE mtg last night and caught some of the CCEIS presentation. Curious how this work ties into the work that is being done around that.

17:03:18 From Tim Burke | he/him | LCAP Manager to Everyone:

"What do you want to see stopped, started, and continued at schools to achieve our goals in each priority area?"

17:03:34 From Mauricha Robinson to Everyone:

Hey Sue! Unfortunately, they are two different buckets of money and outcomes, but there is a possibility for alignment in common areas

17:03:41 From Mauricha Robinson to Everyone:

*Suz

17:04:10 From Suz (she/her) 2DPTA + FOSOTA to Everyone:

I guess that is all I meant. Seems like there would be some overlap.

17:04:36 From Suz (she/her) 2DPTA + FOSOTA to Everyone:

And instead of working in silos so to speka.

17:04:41 From Suz (she/her) 2DPTA + FOSOTA to Everyone:

I can't type today.

17:06:29 From Mauricha Robinson to Everyone:

LOL I hear you! The alignment will most likely be reflected in the wrap-around support the district is providing for focal populations. The paths are kinda wonky but somewhere they will collide

17:06:52 From Special Education to Everyone:

Agree Krishna

17:07:22 From Suz (she/her) 2DPTA + FOSOTA to Everyone:

Reacted to "LOL I hear you! The ..." with ❤️

17:08:05 From Suz (she/her) 2DPTA + FOSOTA to Everyone:



17:10:29 From Michelle Parker (she/her) to Everyone:

Oh and I wasn't doing my timekeeping job, sorry. It's 4 minutes past the end of town hall item. 🙄

17:14:23 From Mauricha Robinson to Everyone:

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17:15:16 From Miguel de Loza to Tim Burke | he/him | LCAP Manager(Direct Message):

I will log out. Jantsan is here and will ask him about any info today. Have a great evening

17:15:58 From Tim Burke | he/him | LCAP Manager to Miguel de Loza(Direct Message):

Thanks Miguel!

17:17:11 From Mauricha Robinson to Everyone:

Side note: Anne Marie can you add that awesome definition of MTSS and other funding (I forgot already LOL) to the deck?

17:19:35 From Suz (she/her) 2DPTA + FOSOTA to Everyone:

Wondering if you could give a little info on the Arts, Music, Instructional Materials Block Grant.

17:19:51 From Suz (she/her) 2DPTA + FOSOTA to Everyone:

Only because it came up when we went to Sacramento recently.

17:22:23 From Mauricha Robinson to Everyone:

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17:22:55 From Suz (she/her) 2DPTA + FOSOTA to Everyone:



17:23:32 From Tim Burke | he/him | LCAP Manager to Everyone:

Cut b/c of Prop 28 funding

17:24:13 From Tim Burke | he/him | LCAP Manager to Tami Benau(Direct Message):

I'm gonna steer this conversation to you if that works!

17:24:19 From Suz (she/her) 2DPTA + FOSOTA to Everyone:

Thx!

17:24:23 From Tami Benau to Tim Burke | he/him | LCAP Manager(Direct Message):

yes

17:27:49 From Tim Burke | he/him | LCAP Manager to Everyone:

Thanks for that framing Anne Marie!

17:28:05 From Mauricha Robinson to Everyone:

Reacted to "Thanks for that fram..." with ❤️

17:34:43 From Tim Burke | he/him | LCAP Manager to Everyone:

You may hear that accreditation group referred to as WASC (Western Association of Schools and Colleges)

17:35:01 From Anne Marie Gordon (she/her) to Everyone:

Replying to "Side note: Anne Mari..."

Yes, I can add it for future reference (and presentations!)

17:35:41 From Mauricha Robinson to Everyone:

Reacted to "Yes, I can add it fo..." with ❤️

17:37:43 From Mauricha Robinson to Everyone:

Social worker

17:38:12 From Jantsan Damdinsuren to Everyone:

PD on restorative justice, conflict resolution

17:38:36 From Crystal Van to Everyone:

Counselor?

17:38:41 From Krishna Kassebaum (he/him/his) to Everyone:

Counselors, parent liaison,

17:38:44 From Mauricha Robinson to Everyone:

Community school coordinator 🧑 A birdie told me those positions might be coming around LOL

17:38:55 From Crystal Van to Everyone:

Reacted to "Counselors, parent l..." with 🙌

17:39:00 From Crystal Van to Everyone:

Reacted to "Community school coo..." with 🙌

17:39:01 From Suz (she/her) 2DPTA + FOSOTA to Everyone:

Reacted to "Community school coo..." with ❤️

17:39:01 From Jantsan Damdinsuren to Everyone:

Reacted to "Counselors, parent l..." with 🙌

17:39:08 From Michelle Parker (she/her) to Everyone:

peer resources

17:39:15 From Jantsan Damdinsuren to Everyone:

Reacted to "peer resources" with 👍

17:39:31 From Jantsan Damdinsuren to Everyone:
I like peer resources

17:40:15 From Tim Burke | he/him | LCAP Manager to Everyone:
That's awesome!!!

17:40:31 From Krishna Kassebaum (he/him/his) to Everyone:
PD on Cultural Responsive teaching

17:40:35 From Noah - SF Education Alliance to Everyone:
Paraeducators?

17:40:41 From Suz (she/her) 2DPTA + FOSOTA to Everyone:
That is amazing. Although even 270 to 1 seems like too many!

17:40:43 From Mauricha Robinson to Everyone:
Partner with AAALLI to develop affinity spaces and programming that support a sense of belonging.

17:40:52 From Jantsan Damdinsuren to Everyone:
Reacted to "Partner with AAALLI ..." with 👍

17:40:56 From Suz (she/her) 2DPTA + FOSOTA to Everyone:
I can't imagine 400 to 1

17:41:09 From Tim Burke | he/him | LCAP Manager to Everyone:
+1 Suz

17:41:23 From Crystal Van to Everyone:
Reacted to "That is amazing. Al..." with 🙌

17:45:03 From Michelle Parker (she/her) to Everyone:
Msg from timekeeper: We have 5 minutes left on this item, and 15 minutes left in the meeting

17:46:30 From Suz (she/her) 2DPTA + FOSOTA to Everyone:
When are the SPSAs presented to the BOE?

17:47:02 From Suz (she/her) 2DPTA + FOSOTA to Everyone:
👍

17:48:40 From Helen Pettiford to Everyone:
Thank you Tami for guiding the group. Your commitment to the kids, the needs and the district is clear.
👍

17:49:03 From Tami Benau to Everyone:
Thank you Helen

17:52:31 From Tim Burke | he/him | LCAP Manager to Everyone:
Focal Students in SFUSD: African American/Black students, English Language Learners, Native Hawaiian Pacific Islander students, Student w/ IEPs, low socio- economic status students and Foster Youth

17:53:32 From Tim Burke | he/him | LCAP Manager to Everyone:
Through the WASC process Tami named earlier in her framing

17:53:44 From Tim Burke | he/him | LCAP Manager to Everyone:
Western Association of Schools & Colleges

17:55:32 From Krishna Kassebaum (he/him/his) to Everyone:
Thanks Tami!

17:56:59 From Mauricha Robinson to Everyone:
I might come to help you, Tim 😊 J/K, sign me up!

17:57:00 From Tim Burke | he/him | LCAP Manager to Everyone:

Your feedback please!

<https://docs.google.com/forms/d/e/1FAIpQLScj-LE4LPU1Z2LhhoPOh5ypeZWdScjqWf1EF6Yvyw329qrNlg/viewform>

17:57:17 From Suz (she/her) 2DPTA + FOSOTA to Everyone:

Is it possible to save the chat?

17:57:32 From Julia Martin to Everyone:

Thanks all

17:58:00 From Tim Burke | he/him | LCAP Manager to Everyone:

AAPAC Community of Practice final event of the year- planning for next year!

17:58:13 From Tim Burke | he/him | LCAP Manager to Everyone:

Next Tues!

17:58:25 From Suz (she/her) 2DPTA + FOSOTA to Everyone:

Perfect ..thanks.

17:59:08 From Suz (she/her) 2DPTA + FOSOTA to Everyone:

Oh fun! I didn't know you could add photos and stuff now.

17:59:15 From Suz (she/her) 2DPTA + FOSOTA to Everyone:

Reacted to "AAPAC COP_Planting Seeds.jpg" with ❤️

17:59:35 From Jantsan Damdinsuren to Everyone:

Reacted to "AAPAC COP_Planting Seeds.jpg" with ❤️

18:00:05 From Suz (she/her) 2DPTA + FOSOTA to Everyone:

Thanks to all the presenters. Really enjoyed seeing how the LCAP is tied to budgeting at the school site level.

18:00:07 From Michelle Parker (she/her) to Everyone:

Thank you all!

18:00:07 From Noah - SF Education Alliance to Everyone:

Thanks Tim and everyone!

18:00:17 From Mauricha Robinson to Everyone:

Great meeting and informative!