Justice Hub

Find, Share & Co-create *Data for Justice*

Codebook for Budget for Justice datasets

Prepared by the Justice Hub team for the Budget for Justice portal

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For Union Budgets

Column A - **budgetFor**
Definition - This field is the head for which the budget data is presented.
Type - Text

Column B - **type**
Definition - This field provides information about the head i.e. whether the head is a scheme, scheme category (scheme categories are identified from the budget documents), ministry or a department.
Type - Categorical
Values - ministry, department, schemeCategory, scheme

Column C - **fiscalYear**
Definition - This field indicates the fiscal year of the budget data. In India, a fiscal year starts on 1st of April.
Type - Categorical
Values - 2016-2017, 2017-2018, 2018-2019, 2019-2020, 2020-2021, 2021-2022, 2022-2023

Column D - **indicators**
Definition - This field specifies the type of indicator available to analyse the budget data for a scheme/scheme category or a ministry/department.
Type - Categorical
Values - Budget Estimates, Revised Estimates, Actual Expenditure, Actual Expenditure as a % of Ministry/Department, Actual Expenditure as a % of Total Actual Expenditure, Fund Utilisation
Note: Please refer to the data guidebook to know more about these indicators.

Column E - **budgetType**
Definition - This field specifies the type of budget expenditure i.e. Revenue, Capital and Total to further breakdown the *Budget Estimates*, *Revised Estimates* and *Actual Expenditures* indicators for schemes/ scheme categories and ministries/departments. This variable is not applicable (NA) for other indicators i.e. *Actual Expenditure as a % of Ministry/Department* and *Actual Expenditure as a % of Total Actual Expenditure* and *Fund Utilisation.*
Type - Categorical
Values - Revenue, Capital, Total, NA

Column F - **value**
Definition - This field is the numeric value for each indicator either represented in whole number or in percentage. The value represented as a whole number is the financials of the respective indicators in ₹ *Crores* and the value represented as percentage is a share.
Type - Numeric