

LAKEVIEW ELEMENTARY – Title I Plan FY23	
Budget Detail	Narrative
100-100	Teacher/Sub Salaries
Provide additional assistance to students	Employ 5 teachers Grade 1, Grade2, Grade 3, Grade4, Grade 5 To reduce class sizes.
\$243,070.95	
100-200	Fringe Benefits for Title I Staff
Provide additional assistance to students.	Teacher and subs
\$111,025.69	
188-400	Parenting
Use effective instructional strategies Funds provided for parenting events	n order to provide support and knowledge about the curriculum and methods for parent support, we will host a parent night to provide additional information and guidance for assisting students with academic progress at home. Costs will include: Light snacks / food Handouts Books for home use.
\$1,000.00	
100-400	Supplies
Provide opportunity to meet challenging academic standards	Instructional materials will be purchased to supplement the current curriculum design. Books Math manipulatives
\$1,023.36	
TOTAL ALLOCATION	\$356,120.00