

LOWIA Budget

2025 - 2026

Lake of the Woods	2025 <u>Budget</u>	2025 <u>Actual</u>	2026 <u>Budget</u>	2026 <u>Actual</u>
Dues	\$3,550	\$2,849	\$3,750	
Sponsorships	\$1,200	\$0	\$200	
CD Income	\$150	\$500	\$400	
Total Income	\$4,850	\$3,349	\$4,350	
<u>Expenses</u>				
Picnic & Boat Parade.	\$500	457	\$400	
Annual Decatur Parade	650	580	700	
Decatur Town Fireworks	500	500	650	
Kick off Party/Poker Run	1650	2250	1300	
Liability Insurance	300	293	325	
MLSA Dues/Mi Registration	170	180	200	
Office Supplies	300	215	325	
Additional Supplies	400	0	100	
Misc.	100	0	150	
PO Box Rental	80	80	100	
Web Site	<u>200</u>	<u>0</u>	<u>200</u>	
Total Expenses	\$4,850	\$4,555	\$4,350	

