



Upcoming School Plan - USDB 2022-2023 School LAND Trust Plan

Goal Entry – Reading, math, science & social studies

- **Goal.** Deaf, blind and deaf-blind students at USDB will have access to various curriculum tools to improve reading, math, science, and social studies during the 2022-2023 school year.
- **Academic Areas.** Select the academic area(s) this goal will address.

*CTE (Career and Technical
Education)
College and Career Readiness*

*English/Language Arts
Mathematics
Science
Social Studies*

- **Measurements.**
- Tools and assessments will include the purchase of:
 - Educational Technology; \$12,000
 - Electronic Devices; \$12,000
 - Manipulatives for student use: \$2,000
- **Action Steps and Expenditures.** List the specific steps of the Action Plan to reach this goal. Each expenditure must be included in the Action Plan Steps. Explain how/why it is needed to implement the Action Plan.
- **Action Plan Steps will be entered by number.**
 1. Student learning throughout the organization will be supported by the renewal of the following online tools: Beable, NWEA MAP assessment, Benchmark Education, PBL, BrainPOP, Braille materials, GoReact, ST Math, manipulatives, and supplemental Curriculums to enhance the learning of students.
 2. USDB will continue to support the USDB students in class and during our after-school activities by purchasing supplies, library books, and online resources to improve reading skills.



School LAND Trust Funding

Carry-over Distribution Total Available Expenditures

School LAND Trust Funding FY2022-FY2023

Expected Total Expenditures 2021-2022 *\$25,095.20*

Carry-over to 2022-2023 *\$721.36*

Distribution 2022-2023 *\$25,816.56*

Total Available for 2022-2023 *\$26,537.92*

Planned Expenditures by Category with Goal Number

Planned Expenditures *Enter the following for each expenditure in the goal.*

- *Books and Technology*
- *Supplies*
- *Associated Action Plan step number.*
 - *(1) Purchase books and educational technology for the 2022-23 school year: \$12,000*
 - *(2) Refresh of electronic devices for the 2022-23 school year \$12,000*
 - *(3) Purchase other necessary supplies to administer the reading activities: \$2,000.*

Expenditure Categories *(choose subcategories)*

- **Books and Technology**
 - 6185 Educational Technology; \$12,000
 - 6469 Electronic Devices; \$12,000
- **Supplies**
 - 6184 Manipulatives for student use: \$2000
- **Digital Citizenship/Safety Principles Component**

Does this academic goal include a component to implement digital citizenship or safety principles?
Yes **No**

If 'Yes' is selected, an answer to the following question is required.

Total expenditures in this limited expenditure category may not exceed \$7,000 total for the plan, consistent with R277-477. Enter any expenditures to implement **this component of an academic goal** with the expenditure category and the Action Plan step.
- **Estimated Carry-over** *(as needed if the carry-over is >10%)* **No anticipated carry forward amount.**

Funds to be carried over should be identified for a specific future need and should not be saved for unexpected contingencies.



Please explain why the Estimated Carryover to 2022-2023 of \$ N/A is more than the 10% of the Estimated Distribution for 2021-2022 of \$ N/A.

- **Funding Changes**

If expenditures in a plan are provided through a different funding source, making funds available to implement the goals in this plan, how will the funds be used differently to implement this plan? **N/A**

Be sure to provide an adequate explanation of academic use so the school board may approve the alternate use of the funds as part of this plan. An adequate explanation may prevent the need to amend the plan.

Please indicate the goal numbers(s) and explain how the increased funds will further implement the action plan(s). **Any increased funds will purchase more online educational technology or supplies to run the reading activities.**

- **Publicity**

The plan and the expenditures will be included on the USDB website under the School Community Council webpage

- **Approval**

Please indicate the voting results to approve this school plan.

Number that approved: **10**

Number that did not approve: **0**

Number absent: **2**

Amended on 1/26/2023 during the Advisory Council meeting