

BROUGHTON HIGH SCHOOL ASSOCIATION

Report for Parent Council AGM September 2025

The Broughton High School Association is the fundraising arm of the Broughton High School Parent Council, carrying out fundraising and social activities to foster a sense of community between staff, parents and others associated with the school. We are a registered charity **SC017010**. We currently have 8 voting members on the Committee, and a bank of over 150 volunteers from last year.

The BHSA Association meets once a month during term-time from 7.30-8.30pm at the Raeburn in Stockbridge. New Committee members are always welcome to join us, especially those who might have some ideas for fundraising. Anyone interested in joining us or has a suggestion can come along to our meetings, and/or email us at bhsassociation@gmail.com.

Website: <https://broughtonhighpc.org/broughton-high-school-association/>

Funds raised for the school help pay for the things that are not normally included within the school's budget set by the City of Edinburgh Council. Our official charitable purpose is 'to advance the education of the pupils in the school by providing and/or assisting in the provision of facilities for education at the school, not normally provided by the local education authority'.

Over 2024-25 we funded the following:

	Department	Amount Awarded	Project
	Languages	£ 2,000	S2 & S3 Trip To Spain June 2025 - Helping Hand x 6 (carried over from 2023-24)
1	Attainment & Achievement	£ 750	Cakes baked by Bro-Enterprise for Hot Chocolate Fridays 2024-25 for S1-S6
2	History	£ 400	Snacks for 40 x S6 students on Battlefields Experience in Brugge, Belgium (October 2024)
3	House Events	£ 210	Resources for 3 x House Events 2024-25: chess boards for House Chess, uniform for the Unbelievable Uniform Challenge & cake ingredients/decorations for the Great Broughton Bake Off
4	Support f Learning Wellbeing Hub	£ 72	Pop Up Sensory Den for the Wellbeing Hub
5	Young Carers	£ 200	Gardening gloves, tools, seeds & pots for Young Carers Wellbeing Garden Project for S1-S6 Young Carers
6	S6 Leadership	£ 200	S6LT-led Winter Ball - tuck shop refreshments & decorations
7	S6 Leadership	£ 250	Contribution to S6 Prom in return for S6s helping with November Chess Cafe
8	Modern Langs	£ 1,075	Site licence renewal for Linguascope, Alantot & Active Learn digital resources for S1-S5 used by the Modern Languages Dept
9	Modern Langs	£ 356	18 x Collins Easy Learning Dictionaries in Spanish, French & German, & 18 Collins German Dictionary Pocket Edition (for S1-S6 pupils use in classrooms)

10	BHS Library	£ 1,500 tbc	Refresh of resources - bean bags, board games & popular book titles/series
11	S1 Transition	£ 1,425	250 x Broughton High School ties for S1 2025-26
12	Maths (Chess Club)	£ 20	Entry for team of 4 to Lothian Junior Chess Team Day 2 Chess Competition on 1/3/25 @ BHS
13	Developing Young Workforce	£ 200	Theatre Activity for S4-S6 during Meaningful May
14	SLT	£ 230	Supplies for SQA Exam Breakfast Trolley
15	Social Subjects	£ 530	Anti-Racism Group's Culture Fair on 20 June 2025 - Kung Fu & African Drumming workshops only
16	Attainment & Achievement	£ 380	£10 National Book tokens for 40 S1-S6 students for Faculty Awards - Effort for Celebration of Achievement event on 24/6/25
17	Broughton UP University Project	£ 600	Residential Experience at Napier University for 20 S6 students including Escape Room & evening meal

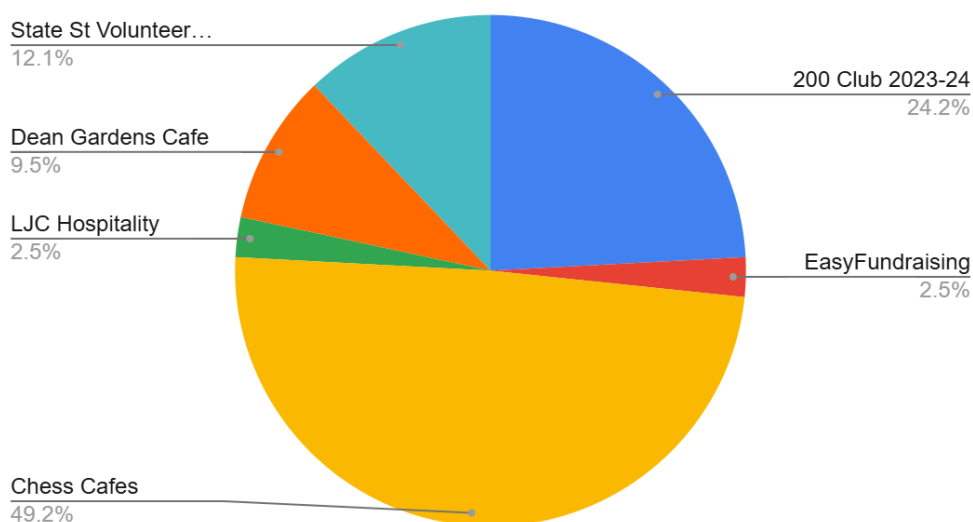
We were able to cover site licence renewals for Linguascope, Alantot & Active Learn digital resources, Spanish/French/German Collins Dictionaries, 250 x S1 School Ties & SQA Exams Breakfast Trolley Supplies (all totalling **£ 3,086**) and the school library resource refresh from inclusion grant funding from previous years.

Funding Requests covered by funds raised by active fundraising totals **£ 5,812**.

Total Fundraising/Income for 2024-25

200 Club	£ 1,524	from 2023-24
EasyFundraising	£ 157.23	from June until 22/9/24
Chess Cafes	£ 3,103.55	
Lothian Junior Chess Hospitality	£ 159	
Dean Garden Cafe	£ 601.10	
State Street Volunteer Donation	£ 763.79	from hours worked 2023-24
Total 2024-25	£ 6,308.67	

BHSA Fundraising/Income 2024-25



During the year we undertook regular fundraising activities by running community cafés for the young competitors and their families attending Lothian Junior Chess competitions taking place at Broughton High School. In total over the year this has raised **£3,103.55**, with an additional **£159** coming in from Lothian Junior Chess Hospitality. We were delighted to be invited back to provide hot drinks & cakes for Scotland's Gardens Scheme annual Open Day at Dean Gardens on 8 June 2025 which raised **£601.10**.

During 2025/26 we are continuing to run our community cafés for five dates of Lothian Junior Chess competitions, which include Team Days, Edinburgh Junior Congress, Lothian Junior Championships & the UKCC Scotland East Megafinal.

We are looking to organise other events to raise funds for the school and to help to build community amongst parents, carers and supporters e.g. Quiz Night later in the year. This however is dependent on volunteer engagement from our school community.

EasyFundraising - We opened up an account in June 2024 which currently has 21 supporters and so far (to date) have raised **£237.75**. This fundraising platform is an easy way to get free funding through daily online shopping via websites or apps. It's easy to sign up to and doesn't cost you a penny! Your favourite brands donate to the school whenever you shop with them. Flyers on social media/circulated round school, posters up in the staff room/school office. Sign up online via www.easyfundraising.org.uk

200 Club - income from our school's monthly cash prize lottery run by BHS parents was **£1,524** for 2023-24. The cheque for our 2024-25 contribution will be presented during this meeting. Anyone can join, pay in min £5 to win 1 of 5 prizes a month. For more info email 200club@broughtonhighpc.org

Donation via Paypal - BHSA have an active Paypal account and we have a QR code up at all our events should anyone wish to donate via this platform.

BHSA Bank Balance: £ 5,242.62 as of 30/8/25

BHSA funds are in two parts - restricted and unrestricted. The restricted funds are ringfenced from a grant a few years ago which has to be spent on things like student support and school uniform (see table below). Unrestricted funds can be spent on what the group decides (based on funding bid applications from the school).

Restricted funds at the start of 2024-25: **£ 7,215**

Restricted funds yet to be spent from 2024-25:

Refresh of resources for BHS Library - £ 1,500

Restricted funds remaining end 2024-25 Treasurer to confirm

Unrestricted funds available Treasurer to confirm

Thank you to Alison Franks who audits our accounts annually so that they can be submitted to OSCR, the Scottish Charity Regulator, every year. Link to OSCR records:

<https://www.oscr.org.uk/about-charities/search-the-register/charity-details?number=17010>

Thank you to all of our members who work tirelessly behind the scenes, and all the volunteers - parents, staff & students - who helped us over the year, and for all the support we get from all Broughton High.

BHSA Office Bearers & Committee Members 2024-25

Phoebe Bois (Chair/Secretary)

Ros Taylor (Treasurer)

Humsha Rice

Marco Magnante

Jan McNeillie

Jennifer Dunnett