Boulder Elementary School 2022-2023 SCHOOL LAND TRUST PLAN



GOAL # 1: A minimum of 85% of students who attend 90% of their enrollment will make typical or above typical reading and mathematics fluency growth.

ACADEMIC AREAS

- English Language Arts
- Mathematics

ACADEMIC AREAS MEASUREMENTS

The goal will be accomplished by having a united and professional teaching team that effectively teaches all students using best practices and collected student data.

The data will be evaluated using the Acadience Reading and Math Benchmark Assessments and i-Ready Reading Math Diagnostic Benchmarks.

In Acadience, the percentage of students who make typical or above typical growth will be based on Pathways of Progress, a tool for interpreting scores that evaluate individual student growth or improvement over time.

In i-Ready, the school's median percent progress toward Typical Growth will be evaluated. Typical Growth is the average annual growth for a student at their grade and baseline placement level.

ACTION PLAN STEPS

- 1. Advertise and hire staff for the 2023-2024 school year.
- 2. Encourage teachers to attend Responsive Classroom four-day professional development, either Elementary Core Course or Elementary Advanced Course, depending on prior training. A four-day course is \$859.00 per person.
- 3. Pay the Head Teacher a stipend to prepare for staff development for instruction training and workshops before the school year for all school staff. The stipend will also include continued professional development for staff throughout the school year as needed.
 - \$2,242.7 will be paid to the Head Teacher for staff development for instruction throughout the school year.

- 4. Have all staff attend staff development for instruction before the start of the school year and throughout the year provided by the Head Teacher. The professional development will support a collaborative teaching team, learn best practices of instruction, and understand the school's objectives outlined by the Head Teacher in conjunction with the School Improvement Plan.
- 5. Pay all staff to attend all professional development, including before the start of the school year. The stipend will be a percentage of the total allotted money based on their participation.
 - \$2,242.7 will be used for stipends for staff to attend schoolwide professional development.
- 6. Have all staff attend weekly meetings to maintain set teaching objectives, review teaching best practices, and share data (subjective and objective).
- 7. All staff will participate in evaluations, self, peer, and supervisory, and set goals for improvement with follow-up discussions, professional development, and support as needed to meet staff's professional goals.
- 8. Purchase online learning software to support students' mastery and progress monitoring of English Language Arts, Mathematics, and Science, such as Literably, BookNook, iXL, i-Ready Reading Diagnostic, Newsela, or CommonLit.
 - \$2,242.7 will be spent on online learning software
- 9. Implement the purchased programs with fidelity and provide staff development for instruction training on the best practices.

SUMMARY OF ESTIMATED EXPENDITURES

Category	Description	Money
Salaries and Employee Benefits (100 and 200)	Pay Head Teacher to Prepare and Conduct Professional Development	\$ 2,227.00
Contracted Services (300)	Pay staff to Participate in Professional Development	\$ 2,242.7
Books and Technology (640)Books, eBooks, and Online Curriculum/ Subscriptions.	Subscription Plan(s)	\$ 2,242.7
	Carryover from 2022-2023	\$ 0.0
	Total	\$ 6,728.10

FUNDING ESTIMATES

Estimated Carry-Over From The 2022-2023 Progress Report	
Estimated Distribution In 2023-2024	
Estimated Expenditures For 2023-2024	
Total Estimated Carry Over to 2023-2024	\$ 0.0

APPROVAL

On March 8, 2023, Andria Rice motioned to approve the School LAND Trust Plan. Jeanne Zeigler seconded. All present members (Andria Rice, Elizabeth Julian, Jeanne Zeigler, and Jill Trombley) voted favorably. Betsy Hilton was absent from the meeting, and Susana Salstrom had to leave before the agenda item. <u>Electronic Ballot: 2023-2024 School LAND Trust Plan:</u>
https://drive.google.com/file/d/1HY7K7wL7jgP4YYpCXzgVovW-S8meE-sK/view?usp=share_link