

## **Friends of The Kress Pavilion Summary**

**Number of employees:** 0

**Number of volunteers:** 8

### **What is your Mission Statement?**

The Corporation is organized exclusively for charitable and educational purposes with the meaning of Section 501(c) 3 of the Internal Revenue Code of 1986 as amended or for the corresponding provision of any future United States Internal Revenue Law (the "Code"). To the extent consistent with the above general purposes, the specific purpose of the Corporation shall be to provide financial and other support to and for the Egg Harbor Public Library and its facilities. The Board shall operate the Corporation in such a manner consistent therewith.

### **What is the main source of your funding and what percent of your funding does that source provide?**

Donations provide 100% of our funding.

### **What is the geographic scope of your services throughout Door County?**

We service the entire county of Door.

### **Explanation of how you serve Door County including primary programs your organization offers to the community.**

Provide a safe and welcoming space for people of all ages to come together as a group or individual, to read, watch movies, play games, do crafts, take classes, and socialize without charge.

### **How would you define the impact your organization is making in Door County?**

We get families and people from all over the country and visitors using our maker space and library. We have many people who use our space to get out and socialize in a safe environment. This is especially important for our many seniors who live alone.

### **What is your annual budget?**

Our charity organization operates on a small, donation-supported scale, receiving approximately \$17,000 to \$25,000 in contributions annually over the past two years. Because our funding depends entirely on donations, we do not maintain a fixed operating budget; funds are only spent once they have been received. The organization has no paid employees and is run entirely by volunteers. Annual expenses are limited to required costs such as insurance and state filing fees. After these obligations are met, all remaining funds are directed toward supporting the public library makerspace and maintaining the building that houses it. These resources are provided free of charge to the community, ensuring that donated funds directly benefit public access to creative tools, learning opportunities, and collaborative space.

**If you were to receive a donation from 100+WWC, how would that donation be used?**

To continue to provide free materials, education and supplies for all ages to do crafts and use our equipment and space for their enjoyment and socialization.