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Ottawa, Ontario

2022-2023 Annual General Meeting Minutes

November 13, 2023

Present: Denys Cooper, Monique Daweside, Paul DeSouza, Abrie Girgis, Hannes Girgis, Julie Nelson, Darren Tse, Karver Girgis, Corinne Lament, Mackenzie Alexander
Proxies sent by Jeff Dornan, Wade Williams and Akshay Sharma

Regrets: Ellen Long and Reg Plummer

Location: in person 1017 Prince of Wales Drive Ottawa, ON

1. Welcome

The meeting was called into order at 7:15pm. President Darren Tse welcomed those in attendance. We would like to recognize that we have six people outside of the executive attend this year. Thanks to everyone for coming out!

The AGM this year took place in person in a room at the Church of Jesus Christ of Latter-day Saints, in Ottawa.

2. Approval of the proposed agenda

Monique moved that the proposed agenda be accepted and Paul seconded. Accepted.

3. Minutes of the last AGM

No outstanding issues noted. Monique noted that there was an issue raised regarding the finances of the previous year at the last AGM. Following the AGM, Julie and Brian conducted a line by line review of the finances and were able to find and correct the error before the minutes were sent out. The minutes from last year therefore include a note about the correction that was made and the most up to date financial document was included.

Hannes moved that the minutes be accepted and Denys seconded. Accepted.

4. Business arising from the last AGM

None.

5. President Report

President Darren Tse highlighted his report which can be found as the first report attached later in this document.

Discussion:

- Darren commended Brian Lee for his incredible enthusiasm and energy that powers the junior program every year.
- It was great having lots of people out for pick-up hockey on Thursday nights. Oftentimes the numbers get thin in August but we consistently had good numbers all season.
- Having a locker at the field to store equipment was a great improvement. This allowed us to have the equipment available for whoever arrived first and we weren't relying on one particular person to bring the equipment.
- One challenge we face is an aging executive. It would be great to welcome in some new, young blood onto the executive team.
- Denys raised concerns about liability issues given the struggles faced by Field Hockey Ontario. FHO is normally our source of liability insurance. It was discussed that the Executive should look into this further.

Paul moved that the report be accepted and Hannes seconded. Accepted.

6. Secretary Report

Secretary Monique Daweside highlighted her report which can be found as the 2nd report included later in this document.

Discussion:

- Monique presented the history surrounding The Field Hockey Centre, an initiative being spearheaded by the Nepean Nighthawks.
 - They are fundraising towards building two water-based turfs in Ottawa. The current status of the project is unclear.
 - We recently wrote a letter to the City to seek more information about the status of the turf that was previously installed at Minto Field. It is currently in outdoor storage and there are concerns that the time spent outdoors could damage the turf.
 - Depending on the response we receive from the City, we may consider further involvement in advancing the project.
 - Denys raised concerns about the Club's ability to fundraise enough money to advance the project. He also voiced concerns about losing access to Minto Field.
- Monique also presented the discussions that have taken place so far regarding incorporation as a not-for-profit organization.
 - There are many benefits to incorporating as a not-for-profit, such as reduced personal liability for the executive and club members. We have liability insurance through FHO for the executive members but nothing for club members. Furthermore, if we were to get sued,

- currently we would be sued individually whereas if we were incorporated then it would be the corporation that would get sued.
- The stumbling blocks so far have been the uncertainty about how much work would be required (such as accounting requirements) and the cost required to set up the corporation (lawyer fees, accountant fees).
- This issue was discussed further with item #12 of the Agenda (Incorporation).

Karver moved that the report be accepted and Julie seconded. Accepted.

7. Treasurer Report

Treasurer Julie Nelson provided her report which can be found as the third report below in this document. She also provided a summary of income and expenses for the 2022-2023 financial year. (September 1, 2022 to August 31, 2023)

Discussion:

- Of the 107 members registered this year, 64 were returning from last year while 43 members were new.
- We started using MoneyMinder this year which has been a huge improvement/big help for keeping track of the finances.
- The locker wasn't a planned expense, was expensive, but was very helpful.
- Julie recommended that the next executive consider investing some of our surplus, which we've simply been carrying forward from year to year.
- We recorded a small profit this year, but we would have broken even if we hadn't been refunded some turf time due to inclement weather/smoke. Overall, most programs broke even.
- Julie noted that the City FINALLY picked up the boxes for the archives that Denys put together.
- Based on the financial review the price of base membership 2023-2024 has been raised from \$20 to \$30 to help offset Admin costs, etc. (Note: it has been many years since we last raised the price and our admin costs are increasing.)
- Monique noted that we always aim for each program to break even, but it can be hard to predict how many registrants we'll have or all the costs that may incur.

Mackenzie moved that the report be accepted and Hannes seconded. Accepted.

8. Junior Program Report

Junior Coordinator Brian Lee was absent but his report was provided before the meeting and can be found later on in this document. Julie Nelson went over the highlights from this report.

Paul moved that the report be accepted and Hannes seconded. Accepted.

9. Amendment to the Club's bylaws

No amendments proposed.

10. Election of officers

The following executive positions for the 2023-2024 year won by acclamation:

- President: Darren Tse (nominated by Monique, seconded by Julie)
- Secretary: Ellen Long (nominated by Julie, seconded by Paul)
- Junior Coordinator: Brian Lee (nominated by Darren, seconded by Mackenzie)
- Directors at large
 - Paul DeSouza (nominated by Julie, seconded by Darren)
 - Abrie Girgis (nominated by Paul, seconded by Darren)
 - Julie Nelson (nominated by Monique, seconded by Paul)
 - Mackenzie Alexander (nominated by Paul, seconded by Julie)

There were two people nominated for treasurer: Julie Nelson (nominated by Darren, seconded by Paul) and Karver Girgis (nominated by Abrie, seconded by Julie). Karver won by a vote of 9-1 (one abstain, two proxy votes).

- Treasurer: Karver Girgis

With the changes to Secretary and Treasurer past Secretary (Monique Sidebottom/Daweside and past Treasurer (Julie Nelson) will relinquish their ability to be signing authorities. This becomes effective when the change is made at the bank.

11. Directives to the incoming executive

- Continue pursuing incorporation.
- Follow-up on the letter to the City regarding The Field Hockey Centre.

12. Incorporation

Denys presented his findings regarding incorporation:

- There is no cost to register an incorporation.
- Incorporation means more accountability, protects officers, and provides an official way to remove officers (if necessary).
- Requirements are to file the following items with the government each year: list of officers, a financial statement, and AGM minutes.
- There are no GST tax implications if the organization is truly not making a profit.
- Denys has an accountant that we could use to set up the corporation. They would charge \$500-\$750 to set up the corporation.
- Denys is in favour of incorporation.

Discussion:

- Darren thanked Denys for his research.
- Monique presented concerns that the accounting might be more difficult or involved as a not-for-profit corporation based on discussions with an accountant friend. She did not know many details but pointed it out as something to look into.
- We should require all club members (including seniors) be registered with FHO and FHC for liability purposes. However, this is difficult to enforce.

- **MOTION:** Julie moved that Denys talk to his accountant to see what the cost would be to set up our corporation. Agreed.

13. Any other business

- The Club would like to recognize Kenzie Girgis who is now playing with the national team. Congratulations, Kenzie!
- Denys brought a few old trophies from the Club, that the City did not need included with the archives, and gave them to Julie.
- Denys has a document with many statistics about the Club from over the years. Hard copies were given to Julie. Denys to send Julie an electronic copy to store on our Google Drive.
- We would like to thank Monique and Reg for their work as an Executive.

President Tse adjourned the meeting at 8:55pm.

President's Report

Dear Members,

I am honoured to welcome you to the Annual General Meeting 2023 of the Outaouais Field Hockey Club (OFHC). This year has been a testament to our dedication to the sport, the development of our athletes, umpires and coaches, and the growth of our club and the hockey community in Ottawa. As your president, I am pleased to present this report on our achievements, challenges, and plans for the future.

Review of the Past Year

Membership Growth: Club membership grew this year to 107, with an almost even 50% split between juniors and seniors. We have successfully grown our membership by fostering an inclusive and welcoming environment for all skill levels, and through friendly community engagement.

Junior Program & Player Development: The club's Junior Program experienced a year of noteworthy developments and progress. The program successfully introduced new players to the sport through a try-it event, fostering enthusiasm and interest. Training initiatives brought together dedicated junior players and coaches, strengthening the club's community spirit. The junior league once again provided a platform for camaraderie and competitive play. Additionally, the club celebrated representation at the National level. For the first time this winter, there will also be a Winter Junior program. Congratulations to Brian Lee (Junior Coordinator) on promoting and growing the Junior Program with such tireless enthusiasm and optimism.

Recreational Program: The club's recreational program welcomed players of all ages and skill levels over both winter and summer months. The Winter Indoor program once again proved very popular, with players of all ages engaging in friendly competition over the cold winter months inside the Ben Franklin Superdome. The smoke in the early summer, and several intense heat waves did not dull players' enthusiasm for Thursday night hockey. We were able to play with 20+ players on most evenings, even into the traditionally quieter month of August and beyond.

Facility Improvement: Our ongoing efforts to enhance our training and playing facilities have yielded positive results. Through engagement with the City of Ottawa, we were able to secure storage facilities on-site to allow easier access to play equipment.

50th Anniversary Celebration: Our club celebrated our 50th anniversary last year, and congratulations to Julie Nelson on organizing an amazing event to mark this achievement. As the oldest field hockey club in Ottawa, we should be proud of what we have accomplished over the last half decade and can aspire to continue this fine tradition.

Challenges Faced

While we celebrate our successes, we acknowledge the challenges that came our way this year.

Financial Sustainability: As always, it is a substantial challenge to maintain budgetary stability. The executive is constantly trying to balance increasing turf fees, ballooning equipment costs, and other necessary expenditures against the priority of keeping membership fees low and affordable, paying our umpiring and coaching staff, and providing a fulsome and rewarding program of activities and play opportunities. We must maintain vigilance moving forward to ensure financial sustainability.

Executive Succession: Succession planning for executive membership came into sharp relief with my taking over the President role from Jeff Dornan. We are sad to say thank you and goodbye to our current Secretary, Monique Daweside. Monique has worked tirelessly in this role for many years and her energy and enthusiasm will be missed. Ellen Long, who has been an Officer-At-Large on the Executive this year, has put herself up for election as our new Secretary. We also look forward to electing long-time member Abrie Girgis to the Executive as a new Officer-At-Large. The Executive is constantly on the look-out for club members who may be interested in taking up the mantle of leadership, so be sure to reach out to us if you have been considering it!

Field Hockey Ontario: As the overarching parent body helping to manage and promote field hockey in the Province, FHO's recent struggles have been difficult to navigate for all clubs. We will continue to support the reorganization of FHO in any way that we can, and hopefully see a return to strength in the near future.

Recommendations for the Executive for 2024

Looking forward to the next year, there are some important issues that I will be moving the Executive to face and make progress on.

Incorporation: This issue has been raised consistently over the last year and will need to be decided on very soon. The question of possible incorporation as a not-for-profit organization is extremely complex, and the club has sought mostly informal advice up to this point. This decision has wide-ranging implications for the club in terms of legal status, liability of members and executive officers, and financial opportunities and obligations, amongst other things.

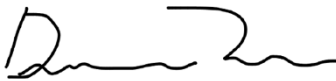
Facilities: We will be closely watching the progress of the Field Hockey Centre project that has been undertaken by the Nepean Nighthawks. While we have been unable to foster any meaningful partnership in this project, the centre is an extremely exciting development for field hockey in the Capital region, and we will continue to support in any way that we can. In the meantime, the club has sent a letter of engagement to the city to determine the viability of the old turf that was removed from the Sportsplex, so stay tuned for updates.

Youth Development: Our commitment to nurturing young talent will continue to be a top priority. Even as many of our former Junior players return to play in the Senior program, we will aim to expand our youth programs further.

Community Engagement: We will continue to engage with schools, clubs, and other local community organizations, foster partnerships, and promote field hockey in the Capital region.

In closing, I want to express my gratitude to our dedicated members, coaches, umpires, and the entire Outaouais Field Hockey Club family. Your passion and commitment are the driving force behind our success. As we move forward, let us embrace our challenges and opportunities, working together to make this club even greater. Thank you for your trust and support, and here's to another year of growth and achievement in the sport we love.

Sincerely,

A handwritten signature in black ink, appearing to read 'Darren Tse', with a stylized, flowing script.

Darren Tse
President

Secretary Report

Cheers to another great year! It's always nice to reflect back on everything that happened in the last year.

The executive team met virtually almost every month during the 2022-2023 season for a total of 11 times. We ran winter and summer programs for seniors, a junior summer program, as well as special events throughout the year.

In past years, I've briefly reported on the programs that our club ran but this year I'll leave that to the junior and adult coordinators. Instead, I'll focus more on the administrative tasks the executive took on and the discussions that were had.

A big discussion point again this year has been whether or not we should incorporate the Club as a not-for-profit organization. The conversations have mostly stalled for now, but I recommend that the next executive continue these discussions and decide one way or another whether the Club should move forward with incorporation. Arguments for incorporation include transferring the liability from the individual executive members to the corporation (we currently have liability insurance through Field Hockey Ontario but if there was ever a lawsuit it would still be the individual executive members named), access to freebies available for non-profit organizations (such as free Google Suite), and access to grants that are only available to nonprofit organizations. There are also a few concerns and outstanding questions if we were to incorporate: it sounds like it would be significant effort to set up the corporation, there would be some cost associated (for example, the quote from a lawyer was \$500 for consultation and \$2,000 to set up the corporation), and significant ongoing effort for the treasurer to have meticulous accounting and potentially filing taxes. There are also a few outstanding questions that have not been resolved because they could potentially be affected by an incorporation decision. Firstly, we are interested in investing the club's savings so that they make more interest than what a chequing account earns. The other consideration is whether we could have an alternate system for reimbursements that would not require having two signatures on a physical cheque. This can be quite burdensome for the treasurer, especially in the off-season when we don't see each other regularly. Having a decision about incorporation would allow us to move forward with these two outstanding questions.

Another big discussion point this year surrounded the Field Hockey Centre project by the Nighthawks. We are interested in helping the project advance, but a partnership with the Nighthawks is not feasible. We hired a consultant for some advice on the project. His suggestion was to formally ask the City about the status of the turf that they are donating to the project. This turf was installed at Minto field a few years ago, but was removed and has been in outdoor storage ever since so there are concerns as to its usability. Whether or not we can use the old turf may determine whether the cost of the project is feasible or not. We have drafted a letter to the City and are currently awaiting a response. We have been in contact with the Gloucester Tigers and have their support for this endeavour.

There are a few other notable mentions this year. A big thank you to Julie for organizing our final 50th anniversary celebration. Much fun was had lawn bowling followed by a pint

at the pub. We were able to secure a locker at Minto field so that we could leave our equipment at the field. This greatly reduced the burden on Brian to always have to bring the equipment and meant that whoever was there first could start setting up and have balls to pass around. Finally, we were able to pull off a great 6&Mix with 30 participants, despite most people only signing up the day before.

On a more personal note, this was my last year on the executive. I want to thank everyone for all their hard work and support over the years. Best of luck! I know it will go well :)

Monique Daweside, Secretary

Treasurer's Report
Outaouais Field Hockey Club
Annual General Meeting
November 2023
2022-2023

Our financial year runs from September 1 to August 31 (to align with FHO and FHC)

Membership:

The total number of player registrations for the 2022-2023 year (September 1 – August 31) was 107

Of the 107 registered this year 64 played in 2021-2022 but 43 did not play in 2021-2022..

Breakdown	2022-2023	2021-2022	2020-2021
Seniors/Adults:	49	35	26
Juniors:	46	50	97
U23/Students:	7	16	5
Guests:	5	5	3
Total:	107	106	132

As a permanent honorary member of the Outaouais FHC, Denys Cooper is to be registered each year, by the Club, as a FHO/FHC Associate.

Breakdown of 2023 players:

Winter Pick up League Ben Franklin Dome:	19
Come Try Field Hockey (Gr 7 - 12 Girls)	10
Shooting Star Easter Tournament	5
High School Juniors Summer League only	14
High School Juniors Summer League & Training	31
CNY Spring Festival	16
Adult Mixed Pick-up Thursdays	41
Adult Sunday Mixed League	16
6 & Mix:	30
Vermont Play for the Cure Tournament	18

Details

We are now using MoneyMinder (*Brian managed to help Julie understand how to use it*). Our current subscription period is 01/28/2023 through 01/28/2024. It cost \$179USD for the Moneyminder and \$59USD for the Bank Integration portion for a total of \$339.42CDN.

We originally requested \$22242.40 worth of turf. By the time we adjusted for our needs, had credits for smoke and/or weather (\$1174.68), etc. we paid: \$15171.38

Since our financial year ends August 31 but our Adult Mixed Thursdays goes into September, we tried to pay for all our turf and all expenses by August 31. But with the late cancellations and dates refunded to the Club due to the weather/fires we actually ended up overpaying the turf by \$572.18. We now have a credit with the City of Ottawa.

Locker at field cost \$1789.9 This was new and was not originally budgeted for. Although it is a bit expensive, it was a great resource having all the equipment at the field at all times.. (less work for Brian.)

We use Esportsdesk as our registration platform. They charge the individuals service fees to pay their memberships. The Club is then charged GST on the fees Esportsdesk payouts out to the Club.

For example, the below shows how the numbers break down and how much the Club actually collects for the \$20 base membership fee. The GST charge applies to all membership fees.

Membership Cost	\$ 20.00	Amount Collected from User	\$ 22.80
Processing Fee	\$ 0.80	LESS: Processing Fee	\$ (0.80)
Convenience Fee	\$ 2.00	LESS: Convenience Fee	\$ (2.00)
Total Paid by User	\$ 22.80	LESS: Tax on Fees (13%)	\$ (0.36)
Membership Cost	\$ 20.00	Actually Paid to Club	\$ 19.64

Our Esportsdesk account is set to pay out the registration funds collected via a direct deposit made directly to our BMO bank account. The payout can be on a weekly or monthly basis. We altered and used both at different times. Weekly allowed for faster balancing of the financials but monthly allowed us more time to refund directly from Esportsdesk for any cancelled events or programs that didn't run as initially planned.

Although Esportsdesk returns the \$2.00 convenience fee when a registration is deleted and fully refunded, they are not able to return the credit card processing fees charged. The cost to the Club for refunding directly from Esportsdesk is the 4% credit card processing fee (plus tax on that fee) for each registration.

For 2022-2023 we were charged \$88.14 for refunds.

The Club itself pays and is recognized by Field Hockey Ontario (FHO). For 2022-2023 it cost \$339. For 2021-2022 it was \$234.65. (2020-2021 it was \$116.68, 2019-2020 it was \$58.50.)

The club has no investments at this time. The last of the term deposits were deposited into our BMO chequing account in 2016.

Other:

Our membership/session fees are calculated in advance based on guesstimation of the turf fees and the estimated number of participants.

This year the Club started the fiscal year with: \$27,715.53 and ended the fiscal year with \$28,876.32 for an increase (profit) of \$1160.79.

(NOTE: We did not have to pay \$1174.68 for turf that we had planned to use. If we had, we would have ended with a deficit for the year of \$13.89)

Some specifics were:

Base memberships brought in \$2022.25 but our Admin costs were \$3137.54

We bought equipment and clothing for \$3312.53 but only sold \$399.68

Try it Field hockey loss \$402.68 and Coaching materials cost \$1174.68

Adults:

Sunday League loss \$463.43

Thursdays were plus \$3109.43

Tuesdays in the Dome were plus \$716.36

Juniors;

CNY tournament and Easter Shooting star(cancelled) = loss \$330.51

Junior League and Training was plus 2542.41 (partially due to some cancellation of turf)

The use of Moneyminder has made the Club duties of this Treasurer much easier.

I want to thank the Executives for all their hard work.

Thank you to our secretary Monique for keeping us on track with our meetings. She is not running again and will be missed.

Denys Cooper has been busy with getting the Club Archives to the City of Ottawa and providing information on Club Olympians to document on the Club's website. The Club Archives will be (finally) leaving his house Monday November 6.

Respectfully submitted,

Julie Nelson

November 2023

Outaouais FHC FY 2022

Treasurer's Report

09/01/2022 - 08/31/2023

Base Membership	Income	Expenses	Year to Date	Net Budget	More/-Less
Junior Members	\$903.44	-	\$903.44	\$1,173.00	-\$269.56
Senior Members	\$962.36	-	\$962.36	\$900.00	\$62.36
Event Guest Memberships	\$18.97	-	\$18.97	\$20.00	-\$1.03
U23/Students	\$137.48	-	\$137.48	\$320.00	-\$182.52
Non-Member (Guest) \$5	-	-	-	-	-
Base Membership Totals	\$2,022.25	-	\$2,022.25	\$2,413.00	-\$390.75
Junior Programs	Income	Expenses	Year to Date	Net Budget	More/-Less
Junior U19 League					
Jnr u19 League - Turf costs	-	\$1,490.24	-\$1,490.24	-\$2,500.00	\$1,009.76
Jnr u19 League - Umpires	-	\$1,150.00	-\$1,150.00	-\$1,600.00	\$450.00
Jnr u19 League - Tech Table	-	-	-	-\$400.00	\$400.00
Jnr u19 League - End of season party	-	\$157.51	-\$157.51	-\$500.00	\$342.49
Jnr u19 League - Additional Socks	-	\$279.05	-\$279.05	-\$300.00	\$20.95
Jnr u19 League - New Team Socks	-	-	-	-\$500.00	\$500.00
Jnr u19 League - Contingency	-	-	-	-\$200.00	\$200.00
Jnr u19 League - PC masks	-	\$313.60	-\$313.60	-\$500.00	\$186.40
Junior U19 League Totals	-	-\$3,390.40	-\$3,390.40	-\$6,500.00	\$3,109.60
Junior U19 Training					
Junior U19 Training - Wed Turf April and July	-	\$1,060.26	-\$1,060.26	-\$1,236.90	\$176.64
Junior U19 Training - Sun Turf April - July	-	\$2,297.22	-\$2,297.22	-\$2,517.98	\$220.76
Junior U19 Training - Thurs share with Adults	-	\$397.60	-\$397.60	-\$574.31	\$176.71
Junior u19 Training - Practice Pinnies	-	-	-	-\$50.00	\$50.00
Junior U19 Training - Coaching Honorariums	-	\$1,200.00	-\$1,200.00	-\$1,500.00	\$300.00
Junior U19 Training Totals	-	-\$4,955.08	-\$4,955.08	-\$5,879.19	\$924.11
Junior Players					
Jnr u19 - Player League & Training	\$9,464.28	\$207.74	\$9,256.54	\$11,920.00	-\$2,663.46
Jnr u19 - Player League only	\$2,519.74	-	\$2,519.74	\$1,780.00	\$739.74
Junior Players Totals	\$11,984.02	-\$207.74	\$11,776.28	\$13,700.00	-\$1,923.72
Junior Contingency					
Contingency - Junior u19 Training - Aug Sunday & Wed	-	\$706.84	-\$706.84	-\$1,413.60	\$706.76
Junior Contingency Totals	-	-\$706.84	-\$706.84	-\$1,413.60	\$706.76

Junior Programs	Income	Expenses	Year to Date	Net Budget	More/-Less
Junior Tournaments					
CNY Spring Festival Players	\$1,854.86	\$45.20	\$1,809.66	\$2,040.00	-\$230.34
CNY Spring Festival Entry Fee	-	\$849.47	-\$849.47	-\$840.00	-\$9.47
CNY Spring Festival Hotels (Players and coaches)	-	\$1,230.81	-\$1,230.81	-\$1,240.00	\$9.19
Easter Shooting Star tournament	\$1,121.28	\$1,181.17	-\$59.89	-	-\$59.89
Junior Tournaments Totals	\$2,976.14	-\$3,306.65	-\$330.51	-\$40.00	-\$290.51
Junior U14 Girls					
Junior U14 player	\$148.96	-	\$148.96	\$1,800.00	-\$1,651.04
Junior U14 Turf time	-	-	-	-\$575.00	\$575.00
U14 give away balls	-	-	-	-\$102.00	\$102.00
U14 pinney	-	-	-	-\$300.00	\$300.00
U14 Coaching organizer Hourarium	-	-	-	-\$500.00	\$500.00
U14 end of season party	-	-	-	-\$150.00	\$150.00
U14 Contingency	-	-	-	-\$200.00	\$200.00
Junior U14 Girls Totals	\$148.96	-	\$148.96	-\$27.00	\$175.96
Junior Programs Totals	\$15,109.12	-\$12,566.71	\$2,542.41	-\$159.79	\$2,702.20
Adult Programs	Income	Expenses	Year to Date	Net Budget	More/-Less
Winter Field Hockey in the Dome					
Winter Dome - Senior Player	\$3,492.08	-	\$3,492.08	\$2,951.74	\$540.34
Winter Dome - Student u23 Player	\$1,371.24	-	\$1,371.24	\$1,371.00	\$0.24
Winter Dome - Spares fees (\$10 per night)	\$130.00	-	\$130.00	\$120.00	\$10.00
Winter Dome - Turf Costs	-	\$4,276.96	-\$4,276.96	-\$4,508.70	\$231.74
Winter Dome- End of Season pizza	-	-	-	-\$120.00	\$120.00
Winter Dome - Turf Costs credit carryover	-	-	-	\$231.65	-\$231.65
Winter Field Hockey in the Dome Totals	\$4,993.32	-\$4,276.96	\$716.36	\$45.69	\$670.67
Adult Spring Summer League (Sundays)					
Adult League - Turf Costs	-	\$2,002.65	-\$2,002.65	-\$3,000.00	\$997.35
Adult League - Senior Player	\$1,539.22	-	\$1,539.22	\$1,900.00	-\$360.78
Adult League - U23 Player	-	-	-	\$1,000.00	-\$1,000.00
Adult League - Junior Player	-	-	-	\$180.00	-\$180.00
Adult Spring Summer League (Sundays) Totals	\$1,539.22	-\$2,002.65	-\$463.43	\$80.00	-\$543.43
Adult Summer Pickup (Thursdays)					
Adult Summer Pickup - Turf Costs	-	\$6,007.96	-\$6,007.96	-\$6,113.57	\$105.61
Adult Summer Pickup - Senior Player	\$7,471.53	\$27.12	\$7,444.41	\$5,700.00	\$1,744.41
Adult Summer Pickup - U23 Player	\$1,901.98	-	\$1,901.98	\$615.00	\$1,286.98
Adult Summer Pickup - Junior Player	\$168.60	-	\$168.60	\$170.00	-\$1.40
Adult Training - Thursday turf costs (7-8pm)	-	\$397.60	-\$397.60	-\$574.30	\$176.70
Adult Summer Pickup (Thursdays) Totals	\$9,542.11	-\$6,432.68	\$3,109.43	-\$202.87	\$3,312.30

Adult Programs	Income	Expenses	Year to Date	Net Budget	More/-Less
Adult tournaments					
The Cure Cup -Vermont June 24 & 25 - Player Entry fee	\$2,731.52	-	\$2,731.52	-	\$2,731.52
The Cure Cup -Vermont June 24 & 25 - Team Entrance fee	-	\$2,719.00	-\$2,719.00	-	-\$2,719.00
The Cure Cup -Vermont June 24 & 25 - Hotel Costs	-	-	-	-	-
The Cure Cup -Vermont June 24 & 25 - additional Costs	-	-	-	-	-
Adult tournaments Totals	\$2,731.52	-\$2,719.00	\$12.52	-	\$12.52
Adult Programs Totals	\$18,806.17	-\$15,431.29	\$3,374.88	-\$77.18	\$3,452.06
Coaching	Income	Expenses	Year to Date	Net Budget	More/-Less
Coaching materials	-	\$17.90	-\$17.90	-\$125.00	\$107.10
Coach Training & Seminars	-	\$706.78	-\$706.78	-\$750.00	\$43.22
Coaching -End of Season thank-you dinner	-	-	-	-\$200.00	\$200.00
Coaching - Equipment & clothing	-	\$450.00	-\$450.00	-\$1,000.00	\$550.00
Coaching Totals	-	-\$1,174.68	-\$1,174.68	-\$2,075.00	\$900.32
Club Events	Income	Expenses	Year to Date	Net Budget	More/-Less
Club Six & Mix May 13					
6 & Mix - Turf booking	-	\$811.06	-\$811.06	-\$810.00	-\$1.06
6 & Mix - Umpires & Tech table	-	-	-	-	-
6 & Mix - Food & Refreshment for referees & tech table	-	\$141.50	-\$141.50	-\$150.00	\$8.50
6 & Mix - Club Senior player (\$30 per player)	\$899.92	-	\$899.92	\$450.00	\$449.92
Club Six & Mix May 13 Totals	\$899.92	-\$952.56	-\$52.64	-\$510.00	\$457.36
Field Hockey Try-it Events					
FH Try it - Turf Costs	-	\$474.60	-\$474.60	-\$949.20	\$474.60
FH Try it - Player registration	\$71.92	-	\$71.92	\$200.00	-\$128.08
Field Hockey Try-it Events Totals	\$71.92	-\$474.60	-\$402.68	-\$749.20	\$346.52
Club Social Lawn Bowling					
Lawn Bowling Individual Entry Fees	\$480.00	-	\$480.00	\$320.00	\$160.00
Lawn Bowling Entrance fee to the Highland Club	-	\$480.00	-\$480.00	-\$320.00	-\$160.00
Club Social Lawn Bowling Totals	\$480.00	-\$480.00	-	-	-
Club Events Totals	\$1,451.84	-\$1,907.16	-\$455.32	-\$1,259.20	\$803.88
Purchases (Equipment, Clothing, Misc)	Income	Expenses	Year to Date	Net Budget	More/-Less

Purchases (Equipment, Clothing, Misc)	Income	Expenses	Year to Date	Net Budget	More/-Less
Equipment					
Equipment - balls	-	\$615.01	-\$615.01	-\$500.00	-\$115.01
Equipment - training materials (bags, balls, pinnies, cones, etc)	-	\$797.12	-\$797.12	-\$250.00	-\$547.12
Equipment - Goalie gear	-	\$680.00	-\$680.00	-\$600.00	-\$80.00
Equipment - Contingency	-	-	-	-\$200.00	\$200.00
Sticks	\$60.00	-	\$60.00	-	\$60.00
Equipment Totals	\$60.00	-\$2,092.13	-\$2,032.13	-\$1,550.00	-\$482.13
Clothing					
Clothing - Reversibles (pinnies)	\$234.68	\$1,220.40	-\$985.72	\$600.00	-\$1,585.72
Clothing - Skorts	\$35.00	-	\$35.00	\$150.00	-\$115.00
Clothing - Tournament Tops	\$20.00	-	\$20.00	\$200.00	-\$180.00
Clothing - Tournament Socks	-	-	-	-	-
Clothing - Sweatpants	\$50.00	-	\$50.00	\$200.00	-\$150.00
Clothing Totals	\$339.68	-\$1,220.40	-\$880.72	\$1,150.00	-\$2,030.72
Miscellaneous					
University Games - Oct 22 Turf costs 2 hrs used by Carleton, OttawaU and Laurier	\$246.30	\$246.30	-	-	-
Misc - Brian Lee turf rental	\$108.53	\$108.53	-	-	-
Miscellaneous Totals	\$354.83	-\$354.83	-	-	-
Purchases (Equipment, Clothing, Misc) Totals	\$754.51	-\$3,667.36	-\$2,912.85	-\$400.00	-\$2,512.85
Administration					
Admin - FHO Club fees	-	\$339.00	-\$339.00	-\$339.00	-
Admin - MoneyMinder (US \$278 @ 1.38)	-	\$339.42	-\$339.42	-\$390.00	\$50.58
Admin - Club Domain name registration	-	\$19.20	-\$19.20	-\$20.00	\$0.80
Admin - Bursary	-	-	-	-\$200.00	\$200.00
Consultant Fee	-	\$650.00	-\$650.00	-\$650.00	-
Locker - Storage Unit rental at Sportsplex	-	\$1,789.92	-\$1,789.92	-\$1,789.72	-\$0.20
Administration Totals	-	-\$3,137.54	-\$3,137.54	-\$3,388.72	\$251.18
Fundraisers					
FHO Community funding	-	-	-	-	-
Miscellaneous Donations	\$25.00	-	\$25.00	-	\$25.00
Fundraisers Totals	\$25.00	-	\$25.00	-	\$25.00
Fiscal 2021 (Sept 2021-Aug 2022)					
2021 Fiscal	\$2,740.90	\$1,292.13	\$1,448.77	-	\$1,448.77
Fiscal 2021 (Sept 2021-Aug 2022) Totals	\$2,740.90	-\$1,292.13	\$1,448.77	-	\$1,448.77
Fiscal 2023 (Sept 2023-Aug 2024)					
2023 Fiscal	-	\$572.13	-\$572.13	-	-\$572.13
Fiscal 2023 (Sept 2023-Aug 2024) Totals	-	-\$572.13	-\$572.13	-	-\$572.13

presented by Julie Nelson
November 2023

Junior Coordinator Report

Dear Club Members and Supporters,

I am pleased to present the year-end report for the Junior Coordinator of the Outaouais Field Hockey Club for 2023. It has been a year marked by steady progress, notable accomplishments, and important developments in our junior program.

Junior Girls Participation and Achievements:

In 2023, our junior program had the participation of 16 girls who dedicated themselves to representing our club. One of the noteworthy highlights of the year was our trip to Binghamton, New York, where our girls celebrated a memorable victory over the A&C Field Hockey Academy. This achievement served as an important milestone, highlighting the effort and dedication of our junior players.

May Meltdown and Travel:

Unfortunately, we were unable to attend the annual May Meltdown event due to challenges related to Field Hockey Ontario. Additionally, we noticed that many of our new members had limited enthusiasm for traveling, which was understandable given their recent introduction to the club.

Field Hockey Try-It Event:

Our single field hockey try-it event held in March in the Dome, had a moderate level of success. With more advance notice and better planning, we believe this initiative can be more effective in the future in introducing new players to our sport.

Junior Training and League Play:

In April, our junior training kick-off was successful, with 31 girls and the support of six volunteer coaches. The junior girls league took place from May to the end of June, featuring 45 participants. While attendance was not as robust as in the previous year, the atmosphere was still filled with spirit and camaraderie. The league concluded with a memorable grande finale consisting of round-robin short games, team skits and a pizza celebration. We extend our appreciation to our club members who served as coaches, tech table personnel and umpires, as their contributions were invaluable.

Summer Training and National Championships:

During the summer, we primarily focused on improving our goalkeepers' skills. We are proud to highlight the accomplishments of our players at the national level. Reegan Woods represented our club on Team Ontario U18 at the National Championships in Toronto, while Erin Kelly, Mai Nguyen, and Anna Jackson participated in the U16 National Championships. Special congratulations to Mai Nguyen for her selection as the tournament goalkeeper.

Looking Forward:

As we look ahead, our primary objective is to continue enhancing our junior program. We intend to foster a greater sense of belonging within our teams by providing individual team jerseys, in addition to our traditional team socks. This investment is aimed at promoting team cohesion.

In the upcoming winter, we are pleased to announce that the club has secured a decent weeknight junior training time in the Dome.

We also hope to reintroduce some tournaments that have been absent in recent years, offering more opportunities for our junior players to showcase their talents.

Furthermore, we recognize the importance of formalizing requirements and training for our junior coaches, including background checks, coaching training, and experience expectations. This will ensure that our junior players receive the best possible guidance and support.

Lastly, our junior program continues to serve as a valuable feeder for our adult programs, and we take pride in the talent and dedication displayed by our young athletes. Nevertheless, it remains a startup initiative that requires financial and club support to flourish.

In conclusion, I want to express my gratitude for your ongoing support of our junior program. Together, we are shaping the future of field hockey in our region, and with your continued backing, we aim to achieve even greater progress in the year ahead.

Thank you for your commitment and dedication to the Outaouais Field Hockey Club's junior program.

Warm regards,

Brian Lee
Junior Coordinator, Outaouais Field Hockey Club
Oct 2023