

**BURLINGTON TOWNSHIP BOARD OF EDUCATION**

**AGENDA**

**BUDGET MEETING**

**February 12, 2018**

---

- I. Call to order by the President
- II. Statement of Conformance
- III. Flag Salute
- IV. Roll Call
- V. Executive Session - 6:00pm
- VI. Call to order by the President in Public Session - 7:00PM**
- VII. Reiteration of Statement of Conformance**
- VIII. Second Flag Salute**
- IX. Second Roll Call**
- X. Open to the Public**
- XI. Presentation - [Understanding Our Financial Statements and Financial Overview](#)**
- XII. Administrative Recommendations for 2018-2019 Budget Meetings**
  - A. February 26, 2018 - Discussion Middle School Sports consideration - some parents have asked about addressing this matter again**
  - B. Timing of remaining Board Budget Meetings based on state aid timing - addition of tentative meetings on March 15, 2018 and March 19, 2018**
- XIII. Board Discussion**
- XIV. Open to the Public (if needed)**
- XV. Executive Session (if needed)**
- XVI. Adjournment**

**SPECIAL NOTE REGARDING PUBLIC COMMENT**

The public comment portion of the meeting is provided under law to ensure citizens have the opportunity to express their opinions to their elected and appointed officials. This time is not meant to be a question and answer period. The Board will accept input and comments, but will not engage in discussion except with one another.

Out of respect to everyone who may wish to address the Board, please keep your comments to under 3 minutes each speaker.

*It is required to state your name and address for the record, unless you are a student, in which case, only state "I am a student at \_\_\_\_ School".*

Comments during public session are entered into the minutes of the Board of Education. These comments will be summarized unless a written statement is provided to the Board Secretary. If you would like to provide a written statement to be included please include your name and address as well as your comments. This will be entered into the minutes as submitted without alteration except for size limitations.

Thank you.

**BURLINGTON TOWNSHIP BOARD OF EDUCATION**  
**AGENDA**  
**BUDGET MEETING**  
**February 12, 2018**

---

**Mr. Bice's Report of the Status of the 2018-2019 Budget:**

The purpose of tonight's meeting is to provide some background information and an overview of the documents available thus far and to ascertain what additional information, beyond what the Administration is working on, will be requested of the Board.

The roll-up is not yet available. The increase for benefits has not yet been determined and the salaries for staff have to be manually calculated per person due to the guides.

The Administration is not ready to deliver their requests for the 2018-2019 school year. These requests will take into consideration the overall budget of past years. Certain topics like needs in the Special Education area and renewal of various licenses and program fees will be highlighted.

1. [Review of Board Budget Goals, Challenges and Calendar - January 2018](#)
2. [Enrollment Projections 2018-2019](#)
3. **Proposed Budget 2018-2019 - To be shared at a future Budget Meeting**
4. [Revenue Trend 2010-2018](#)
5. [Expense Trend 2010-2018](#)
6. [History of Budget Reductions/Changes 2010-2018](#)
7. [Impact of Budget Changes 2017-2018](#)
8. [Answers to questions posed by public](#)
9. **History of School Funding and its impact on Burlington Township Schools**
  - a. [SFRA Formula revealed December 12, 2007 at B. Bernice Young School](#)
  - b. Letters to legislator and [commissioner](#) in [advocacy of our budget](#)
  - c. Information regarding the [savings attributable to outsourcing](#)
  - d. [BTSD Fiscal Year 2018 State Aid Information](#)
10. **Public Comment**
11. **Questions from Board Members and discussion**

**BURLINGTON TOWNSHIP BOARD OF EDUCATION**  
**AGENDA**  
**BUDGET MEETING**  
**February 12, 2018**

---

**12. Other documents for quick reference:**

- a. [Demographic Study - December 2015](#)
- b. **Demographic Study - 2018 Update (in progress)**