

May 21st, 2018 Blue Heron PTO Meeting Minutes

7:03 pm - Meeting called to order

7:06 pm - April meeting minutes approved

Attendees: Ali Goepfert, Dayius Celotta, Mike Orsbourne, Pam Timm, Sara Wirkkala, Tanya Buescher, Heather Schmidt, Jason Hartmann, Jenn Searles, Jen Meyer, Jayson Schumann, Erin Nigbor, Sara Wrenburg, Tara Murphy Breivik

<u>Speakers</u> - Student Council representatives - Kellan, Alex and Addison spoke about their accomplishments for this school year. Highlights included: helping with the toy drive, raising money by selling water bottles for the water fountain upstairs, speaking to the student classrooms and making new friends.

## President's Report: Tanya Buescher

- ★ Sara Wirkkala will be the new PTO president effective July 1, 2018
- ★ Erin Nigbor will be the new Volunteer Coordinator effective July 1, 2018

## **Committee Updates:**

- 1. Walk-a-thon: The Weather was great! Students raising \$10,399.17 as of today for electronic devices! Students received an apple after walking. Home Depot donated a case of paint sticks the students used as sign holders on the walk.
- 2. Staff Appreciation Week: Was a great week with different meals or snacks for the staff each day. Parents donated treats, beverages and paper supplies which helped offset the cost of the event.
- Volunteer update: Our current list of parent emails is over 2,000 which are too many for the Coordinators to email at one time. We will continue to use the E message and have Jason send out.

## Principal's Report: Mr. Hartmann

- ★ BHE currently has over 200 ipads and >140 will soon be unable to update
  - Full replacement will cost about \$44,000
  - A little over \$10,000 was received from Walk-a-thon which could off-set the price

#### Teacher's Report: Mrs. Timm

★ Thank you for everything that was done during staff appreciation week!!!

# Treasurer's Report: Mike Orsbourne

- ★ \$39,624.56. -available cash with walk-a-thon included and \$9000 carry-over taken out
- ★ \$10,000 still in C.D.'s
- ★ Motion approved for 2018-19 budget Recurring expenses to increase by \$2142
  - 5th Grade Science Supplies increased from \$600 to \$900 for cost of supplies
  - Book Fair decreased from \$900 to \$700 amount typically used
  - Child Care for year increased from \$550 to \$650
  - Classroom Enhancements of \$4500 removed
  - A new line for Technology/Electronics put in for \$5000 to take care of upcoming expenses
  - Guardian Fund increased from \$750 to \$850
  - A new line for SOAR shirts put in for \$1050 to provide shirts to incoming K class
  - PTO Website Fee decreased from \$150 to \$50 because of change in provider
  - Fall Dance increased from \$750 to \$1200 to include price of DJ
  - Spirit Wear removed from recurring expenses because of move to online
  - Tax Preparation increased from \$275 to \$400 because of software increase

### <u>Funding requests:</u>

- SOAR T-shirts for Pre-K and K incoming students \$1050 approved
- Ipads/Technology Update \$20,000 approved in addition to the \$10,400 from walk-a-thon.
- District Levy \$2400 approved (approximately \$3/student)

# 8:48pm Meeting adjourned

Next meeting Monday September 24th at 7pm, please join us in the Media Center.