



IASD Audit & Finance Committee Agenda

October 23, 2023, 5:30 pm

Agenda Items:

1. Junior High Auditorium Lighting
 - a. [Updated Pricing from Pittsburgh Stage](#)
 - b. Current an item on the Capital Reserve Budget
2. Custodial Sub Rate
 - a. Current Rate is \$10.00 per hour
 - b. Lowest Starting Rate is \$12.25
 - c. Proposing to Increase to \$11.00 per hour in 2023-24 and \$12.00 per hour in 2024-25
 - d. Estimated \$7,000 increase in custodial sub cost per year.
 - e. Will be bringing back information on cost to increase other support staff sub rates.
3. Capital Reserve Transfer for Klarr Property Revenue
 - a. Total transfer proposed is **\$22,036.51** (4 years of rental income)
4. Athletic Funding for Lacrosse, Hockey and Rugby
 - a. Nothing approved yet for 2023-24

Non Agenda Items:

1. Eisenhower Project Funding
 - a. Results of Bond Auction
 - b. Credit Review
 - c. [Debt Worksheet](#)
2. 2022-23 Audit Update
3. Good of the Order

NOTIFICATION: All or a portion of the meeting may be video recorded for the purpose of public broadcast and/or internet posting.