

LEA: Chateaugay Central School District	FOR TITLE: ARP-ESSER 1% SLR Comprehensive After School
BEDSCODE: 160801040000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	\$36,630 <i>ELA (3 Teachers) Math (3 Teachers) Social Studies (3 Teachers) will provide Afterschool Accelerated Learning activities. 1 teacher x 3 days a week x 1 hour per day x 40 weeks x \$33.91 = \$4070 x 9 Teachers = \$36,630</i>
Code 16 <i>Support Staff Salaries</i>	\$10,173 <i>Preschool Aftercare Program Provider 1 provider x 5 days per week x 1.5 hours per day x 40 weeks x \$33.91 = \$10,173</i>
Code 40 <i>Purchased Services</i>	\$44,168 <i>Community School Support for the Child Youth Mentoring Program and all components (\$44,168)</i>
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	<i>\$9,031</i> <i>Social Security \$3,580</i> <i>TRS \$3,590</i> <i>ERS \$1,861</i>
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	