

To: Outcomes Committee

From: Meekerley Sanon, Executive Director

**Date:** June 2, 2025

Re:SY25 Draft Data Dashboard – Framing Our Strategic Metrics and School Health

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### **Purpose**

This memo outlines the journey we've taken to develop a more user-friendly and strategically aligned data dashboard for Boston Prep. Our goal is to provide the Board—particularly the Outcomes Committee—with a clear, accessible view of our progress across key metrics, including DESE and charter accountability, internal strategic priorities, and overall school health indicators.

### **Background**

Over the past year, we've worked to shift away from two less effective formats:

- Dense PowerPoints that presented all data without sufficient synthesis
- Open Architects dashboards that were overly complex for quick analysis and discussion

After reflecting on trustee feedback and internal needs, we created a draft dashboard designed to strike the right balance:

- Visually streamlined
- Organized by strategic pillar
- Anchored in both state-level expectations (e.g., DESE metrics) and Boston Prep's strategic plan (SY25–30)
- Usable across time, with embedded quarterly benchmarks and year-over-year comparisons

We are also pairing this dashboard with a monthly "Board Highlights" newsletter that will provide short analysis, celebrate key wins, and flag areas that need deeper discussion.

#### **Key Features of the Draft Dashboard**

- Strategic Pillars View: Literacy, Ethics/Culture, Organizational Stability, and College & Career Readiness
- **Mixed Metric Sources:** Combines MCAS, iReady, ACCESS, GPA, attendance, suspension, staff retention, ethics program participation, and financial health
- Equity Focus: Disaggregates data by subgroup wherever possible (SWDs, ELLs, etc.)
- Clear Targets: Draws from 5-year charter goals, internal SY25 benchmarks, and DESE expectations

• Quarterly Cadence: Designed to grow into a real-time tool aligned to our reporting and decision-making cycle

#### **Discussion Questions**

As we review this draft during our Outcomes Committee meeting, we invite your feedback on the following:

#### 1. Usefulness:

- o Is the dashboard clear and accessible to you as a board member?
- Are there areas where you'd like to see more or less detail?
- If referenced monthly or quarterly, would you feel better satisfied with your understanding of the school's standing regarding:
  - DESE Accountability Metrics
  - ii. Strategic Plan Progress
  - iii. Overall School Health Metrics

# 2. Alignment:

- o Do you see a clear throughline from our strategic plan to what's surfaced here?
- Does the dashboard elevate the right questions about student success, school culture, and sustainability?

## 3. Ongoing Practice:

- What cadence of dashboard review (quarterly, bi-monthly, monthly) would be most helpful?
- How can we best leverage the monthly "Board Highlights" companion to keep you informed?

#### 4. Improvements:

- Are there key indicators missing?
- Are there any design or navigation suggestions you'd propose?

# **Next Steps**

Our goal is to finalize the dashboard structure by the end of summer so that it becomes a routine and high-value part of every committee and full board meeting during the 2025–26 school year. Your feedback during this meeting will be critical in shaping that vision.

Thanks, Meekerley Sanon