

Ocean Beach Elementary PTA PTA Association Meeting Minutes

January 9, 2024 5:30 to 7:00 p.m.

Attendance in OBE Auditorium - See attached list of attendees

Called to Order at 5:33 p.m.

Motion to approve 9/5/23 minutes by Maribel Chavez, Stephanie Graves Seconds, Unanimously approved by the Association.

Principal Report - Marco Drapeau

- Exterior painting with beachy vibes to begin in February
- Budget will be received 1/10/24 for '24-'25. Discretionary fund, Title 1 Fund and Supplemental (combined), and Title LCFF. Each has its own parameter on how it can be spent. Expecting cuts across the board.
 - School Site Council will approve the Title 1 budget in the next couple of weeks.
 - No reduction in the health office days or counselor expected.
 - We will be having a 3rd UTK classroom.
 - If we fall below 40% of low income families, we lose funding after 1 year.
 Approx \$70K funding (Currently at 42%) OBE is good through '24-'25.
- Staffing allocations are preliminary and may change in September. Official summer check-in for enrollment - hope is that staffing changes can occur before the first day of school. Addition model versus a subtraction model - create smaller classrooms with someone already on campus.
 - o Reduction in enrollment within the cluster, especially in Kinder
 - Hoping the third UTK class will help enrollment because they will generally choose to continue here.
 - Test scores across the schools, Silvergate and Sunset View have more resources but they do not outperform OBE by much.
- Comment that school's website is very outdated
 - New parents also mentioned this is an issue
 - Can we find a volunteer or hire it out Marco hasn't had time to figure it out
- Suggestion for PTA members to lead school tours Lauren is already on it.
- Suggestion Can the PTA host a bouncy house playdate at Ebers Park or get a booth at the Farmers Market to reach new families? Will need additional volunteers for this.
- Sign up for Prime Time and Character Builders now for next year extremely hard to get in mid-year

Teacher Report - Molly Stewart

- Guitars in the classroom in Kinder, 2nd and 3rd started before the Winter Break, other grades will get a turn. VAPA has agreed to fund extra sessions, so all funds budgeted by the PTA may not be needed.
- Parade and Jog-a-thon was awesome Thank you to the PTA and wonderful parents.
- MLK Day on 1/15 Holiday.
- Spring conferences are only at the teachers request.

Treasurer's Report - Kate Belmont

• Overview of the <u>Treasurer Report</u> budget provided to all

PTA Committee Reports

- Community Builders Sara Holden
 - Family Dining City Tacos \$1,218, Whomp \$576.45, Raglan \$163.49
 - Overview of upcoming restaurant partners including Dirty Birds and Mad Munch
 - Skate for the Kids we need a chair for this event, OB Surf and Skate already has the permit (Sunday, March 10th from noon to 3 p.m.)
 - \$5K is the projected amount for the silent auction; we may need to scrap this portion as it takes hours of volunteer time to organize.
 - At a minimum we'd like to do just a community event with G3 Kids, Speech Tree, Karate, etc. and hope they will provide raffle prizes.
 - Raffle versus silent auction.
- Academic Achievers Melinda Therkalsen
 - March 4-8 Spring Book Fair Harry Potter themed
 - Help the Friday before and then the week of for an hour after school each day, following Monday need help tearing down - free book for every shift
 - 4/12 portable planetarium
 - Science field trip for iFly third graders
 - May 9th Science Fair
 - Judging for 4th grade only
 - Need volunteers for planning
- Beautification Committee Corrine Yarbrough
 - Mural will be revisited after the exterior painting in February
 - Survey will be sent to teachers regarding theme
 - Sun Shades new plan will cost approximately \$6K
 - Old plan was not approved as our campus is not currently handicapped accessible
 - Reading gardens

- Volunteer opportunities are available for smaller projects in-meeting sign up as well as Konstella (Under Committees) or just track down Corrine.
- Campus Clean Up led by Ms. Vacchi first one will be this month (1/26 from 1:30 to 2 p.m.)
- Running Club Lauren Price
 - New equipment received and running smoothly. Should be good to go the next couple of years

Budget Amendments

- Review <u>Budget Amendments</u> highlights
 - Campus clean up supply needs
 - Rewards ribbons and "Drapeau bucks"
 - Polos for the staff gift for teacher appreciation week (Nate Freischlag)
 - Increase for luncheon off-campus for teacher appreciation (Maribel Chavez)
- Nick Trimis Moves to approve the updated budget, Sara Holden Seconds. Budget amendments unanimously approved by the Association.

Upcoming Volunteer Opportunities

- Skate for the Kids
- Family Art Night
 - Tile Art project we have the supplies

Ouestions

- Teachers are asking for reward certificates for local businesses InINOut, Broken Yolk - Talk to Ms. Tanner if you can help collect
- Elections coming up in March Need 3 people on the nominating committee (Stephanie, Molly, Corrine - Melinda moves to elect them to the nominating committee. Unanimously approved by Board.)
- Comment to keep Konstella great for co-parenting
- Can we offer sponsorship for parents who can't afford to be PTA members \$20 barrier - ALL PARENTS WELCOME TO VOLUNTEER MEMBERS AND NON-MEMBERS
- Update on language immersion program enough parents made the request, this triggers a formal survey that will go out before the end of next week.

Adjourned at 7:03 p.m.

NEXT ASSOCIATION MEETING (3/05/24)

PTA Meeting Sign-In

Name

Stefanie Graves NINETTE KINKEAD MikeHusley Jessica Hurley Joselyne Zaldivar Danielle Swan Marc South Chendyle Hatfield Julia Nemon Laurer Price Allison Flaherty Jodi Cooper Ohae cannon Lance Onken Sava Holden Renne Catalano Gussman Daniel Gussman Maribel Charcz

Correr Yorkrough Cathryne Painter AMOUA LAVER Michelle Grabiel Churies Craft Megan Mc QUEEN Molly Stewart Savah Nichter Jennifer (acus) Melinde Trokasa Kim Winslow Mary Tyranski Janie Milen Kate Belmont HLBERT GALLIER Kate Smyres Julie Celebi