LJSD Board of Trustees Financial Follow-up - August 14, 2023

- Yellow Bus Information
 - Recommendation: Proceed with Yellow Bus bid for 2 buses for FY 2024; 3
 with roughly \$25,000 from Plant Facilities Levy.
- Facilities Services Three Year Analysis
- Officials at HS & MS Three Year Analysis
 - o Expenses for Officials, Scorekeepers and gate workers.
- Food Service Report
 - o Seeking direction on how the Board would like the information presented.