

LCAP Advisory Committee

Wednesday 4/24/24

5:30-7:30

555 Franklin St. SFUSD/COE Board Room SHIFT TO ZOOM

<https://sfusd.zoom.us/j/87952039427>

[En Español](#) [用中文](#)

[Meeting Slides](#)



Meeting Objectives	SFUSD Values/ LCAP Task Force Community Agreements
1. Share updates on LCAP Community Engagement 2. Discuss our SY24-25 budget mapping process in alignment with LCAP goals and actions	SFUSD VALUES : • Student-Centered, Fearless, United, Social Justice, Diversity-Driven LCAP Community Agreements: • Keep students & equity at the center • Be part of the solution towards anti-racism, equity, and social justice • Be engaged: speak up, listen up, question & interrupt • Brave space: allow ourselves to hear, internalize, and reflect on how we are acting in order to interrupt systemic oppression and improve experiences/outcomes for all SFUSD students, especially those on the margins • What is learned here leaves here and comes back to inform what we do in this space

Facilitator: Tim/Casey/Anne Marie Gordon **Timekeeper:** **Notetaker & Action Items:** **Process Checker(s):**

Time	Item	Framing/Guiding Questions/Notes		
5:15-5:25 10 min	Arrival	• Welcome + Sign In		
5:30-5:40 10 min	Opening	Opening Moves • Connector: • Agenda Review + Norms/ Roles		
5:40-5:50 10 min	Public Comment	<i>Please complete and return a public comment card upon arriving to the meeting</i> <i>Literacy bill for children in congress died- how are we supporting students to access reading through phonics instruction</i>		
5:50-6:20 30 min	Updates on Engagements	Looking Back:<table><tr><td> <u>Parent Voice/Advisory Input</u> 1. Foster Youth Services Coordinating Program ☰ EAC Notes 3-19-2024 2. 2nd District PTA 4/20 Meeting Slides; Recording 3. DELAC/ELAC Meetings @ Sites (Willie Brown, Burton, Daniel Webster- general slides (Spanish) ○ ☰ Worksheet_Share Y... </td><td> <u>Youth Voice Input</u> 1. Youth Summit a. ☰ 23-24 LCAP Youth S... 2. Peer Resources Presentations @ UC Berkeley (Lowell, Mission, Presidio, Everett) (Balboa) a. ☰ Peer Resource YPA... </td></tr></table> Notes: • Intersectionality of many of our Foster Youth also are Students w/ IEPs... ○ Importance of connecting with the department of rehab, support for students after college...	<u>Parent Voice/Advisory Input</u> 1. Foster Youth Services Coordinating Program ☰ EAC Notes 3-19-2024 2. 2nd District PTA 4/20 Meeting Slides; Recording 3. DELAC/ELAC Meetings @ Sites (Willie Brown, Burton, Daniel Webster- general slides (Spanish) ○ ☰ Worksheet_Share Y...	<u>Youth Voice Input</u> 1. Youth Summit a. ☰ 23-24 LCAP Youth S... 2. Peer Resources Presentations @ UC Berkeley (Lowell, Mission, Presidio, Everett) (Balboa) a. ☰ Peer Resource YPA...
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		• Impact of loss of funding cause the SPED College & Career career day went away ○ It varies whether HS have specific counselor supports for students with IEPs to support their transitions beyond SFUSD Additional Recommendations from Advisory Committees/Councils: 4.  CAC Recomendations for LCAP 5.  DELAC Recommendations_LCAP presentation 3/13 <i>What else have you heard at your school sites re: desired actions, and recommendations for next school year?</i> Looking Forward: • Joint Advisory alignment- Matua; Migrant Ed, DELAC • ELACs: Cleveland 4/30 9:45-10:45am, MLK 4/24 5-6pm • Peer Resources: Mission HS 4/30 11-12pm • SFCOE staff engagement • UESF/UASF
6:20-7:10/ 7:15 50-55 min	LCFF Budget Mapping & LCAP Goals/ Actions	Objectives for the budget section: • Share an overview of the LCAP budget mapping process • Highlight changes in the SFUSD budget & budget process, including the school staffing model, for the 2024-25 year • Introduce preliminary budget mapping approach for 2024-27 LCAP Please email any specific questions or use this space below: •
7:10/15- 7:30 15-20 min	Closing Moves	• Action Items ○ Please share our LCAP Survey with your advisories, school community and educational partners ■ Blurb ■ Survey ■ Slides, Diapositivas, 幻燈片 • Feedback form (link) • Announcements/Appreciations ○ RAI Town Hall Meeting #2- Virtual 4/25, 5-6pm (register via website)

Please share our LCAP Survey with your advisories, school community and educational partners

Share Your Input on LCAP Goals & Actions

As SFUSD writes a new 3-year Local Control Accountability Plan (LCAP) for school years '24-'27, we want to gather your input around our prioritized goals, actions and services to inform our plan for serving each and every SFUSD student, especially our focal students. Thank you for taking a moment to share your recommendations. We will report back the feedback you share to our LCAP Steering Committee (internal to SFUSD) and to our LCAP Advisory Committee (SFUSD Community) in order to inform the development of the LCAP plan.

**Please note, if you have multiple children in SFUSD schools, you can complete one form and share your responses based on an average of your children's experiences or you may complete a form per child.*

[Slides](#)

Comparta su opinión sobre las metas y acciones del LCAP

Mientras el SFUSD redacta un nuevo Plan de Responsabilidad de Control Local (LCAP) de 3 años para los años escolares '24-'27, queremos recopilar sus comentarios sobre nuestras metas, acciones y servicios priorizados para informar nuestro plan para servir a todos y cada uno de los estudiantes del SFUSD. especialmente nuestros estudiantes focales. Gracias por tomarse un momento para compartir sus recomendaciones. Informaremos los comentarios que comparta a nuestro Comité Directivo LCAP (interno de SFUSD) y a nuestro Comité Asesor LCAP (Comunidad SFUSD) para informar el desarrollo del plan LCAP.

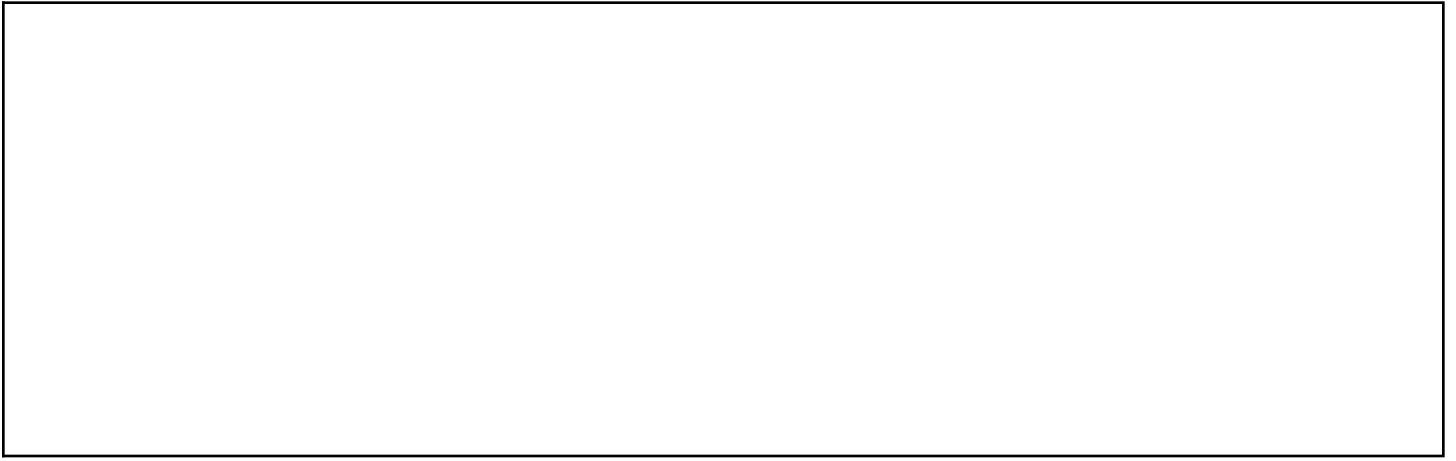
**Tenga en cuenta que si tiene varios hijos en las escuelas del SFUSD, puede completar un formulario y compartir sus respuestas basándose en un promedio de las experiencias de sus hijos o puede completar un formulario por niño.*
[Diapositivas](#)

分享您對 LCAP 目標和行動的意見

隨著SFUSD 為24-27 學年制定新的3 年本地控制問責計劃(LCAP)，我們希望圍繞我們的優先目標、行動和服務收集您的意見，以告知我們為每一位SFUSD 學生提供服務的計劃，尤其是我們的重點學生。感謝您抽出寶貴時間分享您的建議。我們會將您分享的回饋報告給我們的 LCAP 指導委員會 (SFUSD 內部) 和 LCAP 諮詢委員會 (SFUSD 社群)，以便為 LCAP 計畫的製定提供資訊。
*請注意，如果您有多個孩子在 SFUSD 學校就讀，您可以填寫一份表格並根據您孩子的平均經歷分享您的回答，或者您也可以為每個孩子填寫一份表格。
[幻燈片](#)

LCAP Resources: 1. '21-'24 LCAP Document 2. '23-'24 LCAP Goals & Actions at a glance 3. Response to Educational Partner Feedback 4. CDE LCAP Website	Learn More: • Office Hours Link • CDE Tuesdays at 2pm LCAP Informational Sessions • PTSA LCAP resources • CDE- LCAP Template Instructions w/ Overview & purpose each section
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Parking Lot: Use the space below to write down questions, comments, wonderings, etc that come up in today's meeting.



Initial Feedback: Please write your initial feedback from this meeting below. As a reminder, the extended feedback form is linked at the top of this agenda, as well as linked on the slides for this session.

What Worked from Today's Meeting (content + process)	What can be improved? (content + process)
What questions do you have?	Other considerations?