

School Plan for Student Achievement

School Name	County-District-School (CDS) Code	School Site Council (SSC) Approval Date	Local Board Approval Date
Monte Vista	72603	May 26, 2026	

Plan Description

The SSC reviewed the LCAP goals and aligned site goals. The following document shows the alignment.

Educational Partner Involvement

Involvement Process for the SPSA and Annual Review and Update

The School Site Council (SSC) has reviewed the district’s Local Control Accountability Plan (LCAP), analyzed the academic performance of all student groups, including unduplicated pupils, and has considered the effectiveness of key elements of the instructional program for students failing to meet academic performance index and adequate yearly progress growth targets. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of students, including unduplicated students, not yet meeting state standards. The following goals are based on WASC goals set in the school’s 2020 accreditation self-study, and updated mid-cycle committee recommendations.

Comprehensive Needs Assessment

1. Improve overall student proficiency in Mathematics and English Language Arts standards measured by performance results on the Math and ELA CAASPP assessments focusing on the success of at-risk sub-groups.
2. Increase the graduation rate targeting the increase in students meeting the A-G requirements.
3. Maintain Monte Vista School's positive school climate through the continuous availability of co-curricular and extra-curricular activities to promote student and parent involvement.
4. Increase the use of data from various sources including formative assessments, summative assessments, and surveys to drive instruction.
5. Revise SLO's (Schoolwide Learner Outcomes) to be specific, measurable, and coordinated with Common Formative Assessments and aligned to essential standards.

Goals, Strategies/Activities, and Expenditures

Goal # 1

Goal # 1	Description
	By June 2027, Monte Vista will increase CAASPP scores by 15% through increased student participation and test scores.

Identified Need

Based on the results of the 2023 and 2024 CAASPP data, there is a great need to increase student participation and proficiency levels.

Annual Measurable Outcomes

CAASPP Results				
	2023	2024	2025	2027 Data Goal
Math	14.2% Proficient	9.53% Proficient	22.57% Proficient	24.53% Proficient
ELA	48% Proficient	19.85% Proficient	32.57% Proficient	34.85% Proficient
% Tested		47%=19% Penalty	65.38%=	

Strategies/Activities

Complete the Strategy/Activity Table with each of your school’s strategies/activities. Add additional rows as necessary.

Strategies/Activities Table

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures	Funding Source(s)
1	Offer different opportunities to take the CAASPP(with teacher or in a group setting)	Students in grades 3-8 and 11		Unrestricted
2	Administer F/IABs	Students in grades 3-8 and 11		Unrestricted
3	Analyze IAB and CAASPP scores	Students in grades 3-8 and 11		Unrestricted
4	Incentivise students coming to take the CAASPP	Students in grades 3-8 and 11	\$750	Unrestricted

Goal # 2

Goal # 2	Description
	Monte Vista will maintain and continue to develop labs to support social-emotional well-being and increase students' feelings of positivity and connectedness on campus.

Identified Need

Continue to develop student Social and Emotional Learning of all students and increase students access to campus.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline	Expected Outcome	Actual Outcome
Site Created Lab Survey	58%	62%	95%
District SEL Survey	50%	55%	85%

Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategies/Activities Table

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures	Funding Source(s)
1	Analyze gaps, patterns, survey flaws, etc, and take actionable steps to improve areas of concern	All Students		
2	Use survey data to determine additional areas for labs and tiered support	All Students		

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures	Funding Source(s)
3	Share district and site data more consistently with staff during meetings	All Students		

Goal # 3

Goal # 3	Description
	Increase A-G course completion/enrollment rate by 3%

Identified Need

Students taking A-G courses have declined over the past few years. Our graduation rate has remained the same but we would like to increase the rate to at least 90%.

Annual Measurable Outcomes

A-G Rate				Graduation Rate		
	22-23 Site Data	23-24 Site Data	24-25 Site Data	22-23 Site Data	23-24 Site Data	24-25 Site Data
Schoolwide	18.75 %	10.7%	27.8%	88.4%	88%	92.9%

Strategies/Activities

Complete the Strategy/Activity Table with each of your school’s strategies/activities. Add additional rows as necessary.

Strategies/Activities Table

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures	Funding Source(s)
1	Analyze individual students A-G access rate	High School Students		
2	Monitor students’ progress towards graduation	High School Students		
3	Make dual enrollment for rigorous classes(AP courses) more visible to families.	High School Students	\$100	Unrestricted

Annual Review

SPSA Year Reviewed: 2025-2026

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Goal Analysis

An analysis of how this goal was carried out in the previous year.

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

Goal 1 We made great progress towards our goal of 24.53% Proficient in Math and 34.85% Proficient in ELA. We had an increase of 18.38 % participation rate in taking the assessment which helped a great deal.

Goal 2 We met or exceeded our goal in this area.

Goal 3 We exceeded our goals in this area!

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

N/A

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

We will continue the work on all of these goals because each year our student population changes and we need to get the same or better results regardless of the students we serve.

Budget Summary

Complete the Budget Summary Table below. Schools may include additional information, and adjust the table as needed. The Budget Summary is required for schools funded through the Consolidated Application (ConApp).

Budget Summary Table

DESCRIPTION	AMOUNT
Total Funds Provided to the School Through the ConApp	\$ [Enter amount here]
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$ 4600

