



BRAINTREE SCHOOL COMMITTEE

Lisa Fiske Heger, Chairperson
Kelly Cobb-Lemire, Vice Chairperson
Karla Psaros, Recording Secretary
Thomas Devin
Matthew Lynch
Kathleen Tuffy
Charles C. Kokoros, Mayor

Finance and Operations
Wednesday, October 18, 2023
Colbert Administration Building

School Committee Present: Lisa Fiske Heger/Matthew Lynch/Kathleen Tuffy

Administration Participants: Mr. James Lee, Superintendent of Schools
Ms. Sara Kauffman, Director of Finance and Operations

Transcriber: Mary Ann Cuddahy

1. Call to Order

Ms. Fiske Heger called the meeting to order at 6:11 p.m.

2. Approval of minutes: September 14, 2023

Voted Unanimously: Upon a motion by Ms. Tuffy and seconded by Mr. Lynch to approve the September 14, 2023 minutes. Vote passed 3:0

3. FY24 Special Education Costs

Ms. Kauffman provided an overview of current Special Education costs which have escalated since the pandemic, as well as the anticipated increases in cost for the Out-of-District placements, special education transportation, and the need for additional staffing within the district for the existing programs.

4. Next Meeting Date

November 15th @ 6:30 pm

5. Adjourn

Vote Unanimously: Upon a motion by Ms. Tuffy and seconded by Mr. Lynch to adjourn the open session meeting. Vote Passed: 3-0

Documents Provided to Finance & Operations Subcommittee

- Agenda
- September 14, 2023 Minutes

Respectfully Submitted,

Approved by Finance & Operations Subcommittee 11/15/2023

Lisa Fiske Heger
Finance & Operations Subcommittee Chair