

MOBILIZE Mobilize Power Fund Org Budget Template POWER

Fiscal year begins (day/month): 01/01 Fiscal year ends (day/month): 12/31

	Current Fiscal Estimated Organizational Budget
INCOME (+)	
Foundation Grants (List)	
Government Fees/ Grants (List)	
Special Events	
Business/ Corporate Contributions	
Membership Dues	
Individual Contributions	
Fees for Services/Earned	
Income	
Other (Specify)	
TOTAL INCOME	

EXPENSES (-)	
Salaries/Wages	
Employee Benefits/Payroll	
Taxes	
Consultants/ Professional	
Fees	
Rent	
Utilities (gas, electricity)	
Equipment	
Telephone/internet	
Supplies	
Postage/mailings	
Printing/copying	
Travel	
Subscriptions/	
memberships	
Other (list):	
TOTAL EXPENSES	
Excess Revenue	
(Difference between	
Income and Expenses)	

Template Only: You do not need to request access. Please go to File > Download > File you feel most comfortable using.

Opening Balance (carry over funds from prior	
year)	
Closing Balance	