

Campus Advisory Council

April Agenda

School Name: Lively

Date/Time: 4:00 April 30th

Location: <https://meet.google.com/ydh-ydko-mxn>

Meeting Type: Regular

Agenda Items	Action Items	Presiding Co-Chair	Presenter/Resource Person
Welcome, Call to Order	X	Nava	
Citizens Communications			Elizabeth
Approval of Minutes	X	Nava	
Suggested Activities: Community Budget Presentation - Needs Assessment Feedback	X		Rodriguez
Other CAC Business: - Campus Safety Recap - New Master Schedule - End of Year Events	X		Rodriguez
Adjourn	X		Elizabeth

Present:	Name:	Role:
Present ▾	Linda Lopez	Teacher
Present ▾	Andres Nava	Faculty Co-Chair
Present ▾	LaTash King	Teacher
Present ▾	Dr. Aminta Perez	Teacher
Present ▾	Eric Kirkman	Teacher (SPED)

Present ▾	Alladira Arteaga	Classified Staff
Absent ▾	Ronaldo Hernandez	Classified Staff
Present ▾	Melissa Rodriguez	Principal
Present ▾	Robert Johnson/Karina Ferreira	Assistant Principal
Present ▾	Shayna Tipton	Magnet Director
Present ▾	Renee Thomas	PTA President
Present ▾	Elizabeth Devine	Parent Co-Chair
Absent ▾	Sarah Collins	Parent
Absent ▾	Lindsey Gray	Parent
Present ▾	Christina Patrin	Parent
Absent ▾	Priscilla Aquino Garza	Parent
Absent ▾	Peggy Word	Parent
Absent ▾	Katrina Martinez	Parent
Absent ▾	Becky Shaheen	Community Member

Minutes: 4/30/2026

Nava- Welcome, Call to Order; Meeting Started at: 4:04pm
Elizabeth Devine- Citizens Communications- ● Discussion and Questions about the Budget ○ 6/8 or 7/8 Periods ○ Concerns about planning periods ○ Concerns about meeting Special Education Requirements ○ Concerns about the required 450 minutes every two weeks considering planning and other duties as assigned ● Questions about the Grievance Process ○ Edits and changes to timing and elevation of process ● TikTok Scare (Threat) from Last Week and Communication with Parents ○ Mr. Johnson, Safety Coordinator, to answer questions if needed. ●
Nava- Approval of Minutes ● Seconded Approval of Minutes: Elizabeth Devine ● Approved by CAC

Rodriguez- Suggested Activities:

- Community Budget Presentation
 - Gap due to State Funding= \$55 per student (Need is \$1300)
 - AISD's Tax Rate
 - Daily Operations M&O
 - Pay Debt I&O
 - First Look at District, before looking at classrooms.
 - Central Office Cuts and Restructuring
 - External Hiring Freeze
 - Looking at Contracts
 - Looking at a \$181 M Deficit
 - Board Requires a certain Fund Balance
 - Projection shows deficit
 - Evaluate All non-mandated Spending
 - Staffing levels, master schedules, and extra planning periods
 - Review administrative and support positions
 - Evaluate staff stipends
 - Creative Revenue
 - Facility-based revenue
 - Strategic Partnerships
 - State funding opportunities
 - ADSY- Additional Days School Years
 - Timeline
 - May 7, 2026- Initial 26-27 Budget Reduction Presented
 - May 21, 2026- Recommended Budget for 26-27
 - June 18, 2026- Budget Adoption
 - Community Meetings
 - April 30, 2026- Budget Work Session
 - May 9, 2026, 11am-12pm
 - Questions:
 - Devine: What areas feel vulnerable specific for Lively?
 - Rodriguez: We will try to protect the programs we have on campus. Continue the level of programming for all our students.
 - Tipton: We are working through developing all different types of schedules for next year.
 - Patrin: Are there conversations about the inequity of possible PTSA paying for the "gaps"?
 - Rodriguez: Surveys and Budget Work Sessions, and Community meetings can help raise those concerns.
 - Budget closes today for feedback.

- Needs Assessment Feedback
 - Campus Improvement Plan
 - Evaluating our School Needs based on feedback and surveys
 - GT Identification and Recommendation
 -

Rodriguez- Other CAC Business:

- Campus Safety Recap
- New Master Schedule
 - Johnson- 5 possible schedules waiting to prepare for next year
- End of Year Events
 - Weekly Newsletter for Up-to-Date Events!
 - Next Week- Teacher Appreciation Week. Thank you to PTSA!
 - Kona Ice will be here at 2:30 Monday!
 - Tardy Party to reduce tardies!

Elizabeth Devine- Adjourn at: 4:47