

Red Rocks Elementary SAC Meeting Minutes

Date, Time & Location: November 11, 2025, at Red Rocks Elementary School **Meeting called to order by:** Greg Isaac at 5:30- Virtually due to school closure. **Minutes drafted by:** Rachel Schopp- SAC Chair

Welcome & Introductions: The meeting opened with a welcome and a check-in on committee roles and norms.

- An announcement was made regarding an opening for the position of Secretary.
- The committee recognized the community's successful participation in the "Jeffco Feeds" food drive.

Action Items:

- **Review/Approval of September Minutes - Move to Approve (Meredith Ferril), Second (Mark Singer). All in favor. Approved.**
- **Formal adoption of SAC Agreements.**
- **DAC Update:** A District Accountability Committee (DAC) update was provided by Greg and Rachel.

Principal Report: School Performance & Data Overview

- **Academic Achievement:** The school is focused on embedding higher-level learning and challenges into the curriculum. A Community Superintendent Learning Walk was recently conducted.
- **Mid-Year Data:** Mid-year MAP data providing statistical context is expected soon.
- **Social Emotional Learning (SEL): * Behavior Trends:** Total office-managed incidents for the 2025-2026 school year currently stand at 11 as of October, continuing a downward trend from a high of 116 in 2023-2024.
 - **Attendance:** Attendance rates remain strong, with the school rate reaching 95.9% in November, consistently outperforming the district average.
 - **Concerns:** There is a noted increase in concerns regarding student tech use at home, specifically involving text threads and platforms like Roblox.
- **Strengths Culture:** The school continues to implement strengths-based approaches for students and staff, including 5th-grade parent workshops and student leadership opportunities.

School Finance & Budgeting

- **Student-Based Budgeting (SBB):** The Principal uses SBB to make site-specific resource decisions with stakeholder input. Current year operating budget is \$2,501,684.
- **Budget Makeup:** Typical allocations include 71.4% for Licensed Salaries and 19.5% for Benefits.

- **District Reductions:** The district has recommended a minimum \$45 million reduction target. Red Rocks is preparing for potential SBB reductions ranging from approximately \$25,000 (1%) to \$100,000 (4%).
- **Priorities:** The school prioritizes maintaining two classes per grade and full-time Digital Teacher Librarian (DTL) services. It saves costs by not hiring extra mental health or intervention staff, embedding these practices instead. PTA support is vital for technology and supplies.
- **Enrollment:** Current budgeted enrollment is 294, with an October count of 28.

School Closure Update

- A recent school closure was discussed, outlining the return-to-school schedule: staff offsite planning on Thursday, staff return on Friday, and student return on Monday.
- The school is receiving full district support for facilities and environmental needs.

Closing: Questions/Actions

- **Upcoming Surveys:** Families should watch for the Red Rocks Budget Input survey and Panorama surveys.
- **Next Meetings:** Scheduled for January 13 at 5:30.
- **Budget/Fees Calendar:** Input from families will be gathered through December; the Principal will construct the budget and discuss fees for SAC approval in January and February.

Meeting Adjourned: 6:40 p.m.