

Sustainability Plan Worksheet

Funding Source	Amount	Goals & Activities	Budget Description/Planned Uses	Timeline
Title IA – Homeless Set Aside	\$			Annually
EHCY/ Homeless Subgrant (competitive 3 year grant)	\$ (if applicable)			SY20__-__ SY20__-__ SY20__-__
ARP-Homeless 1 – one-time funds	\$ (if applicable)			Funds to be obligated by Sept 2024
ARP-Homeless 2 - one-time funds	\$ (if applicable)			Funds to be obligated by Sept 2024
“Angel” Fund	\$ (if applicable)			

Three Areas for Sustainability

The ability to maintain or support a program continually over time.



1 - Are the “right” people in the positions? Do they understand their job? Do they feel supported? Do they have the necessary training and resources to accomplish their required tasks? Have relationships with partners in the community been established to meet the needs of the whole child and to provide needed referrals for medical, dental, mental health, housing, nutritional support, etc. to UHY or MV families?

Current Practice	Desired Outcomes	Sustainability Plan

2 - Are processes or protocols in place to effectively identify and support students? Are the relationships built and communication lines open to arrange transportation, interventions, or provide referrals from outside agencies, etc.?

Current Practice	Desired Outcomes	Sustainability Plan

3 – Is there an environmental or cultural awareness of the needs of students experiencing homelessness? Do staff understand the signs of homelessness? Are there any training needs or awareness activities that would help establish support systems for HYC?

Current Practice	Desired Outcomes	Sustainability

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