

DSU Online Tuition/Fees Proposal

To remain competitive in our pricing and ensure that we have the necessary infrastructure in delivering quality online education offerings and support services, it is proposed that we modify our current tuition/fee structure for online offerings at Dixie State University (DSU). It is proposed that these modifications be effective Fall 2018, pending University, DSU Board of Trustees, and USHE approval, where applicable.

1. Online only enrolled students, regardless of residential status, be assessed a tuition cost of \$245/credit hour – with \$195/credit assigned as base tuition, with \$50/credit in support of operational and support services (\$30/credit–online design and development and \$20/credit–[student support services](#)). General student fees would be waived. Tuition increases would follow board-approved increases associated with regular tuition, and be applied at the beginning of the next academic year.

[Proposed Online Only Tuition/Fee Model](#)

[Table 1](#) – local and regional institution online only, **non-resident** tuition and fees

[Table 2](#) – local and regional online only, **resident** tuition and fees

[Table 3](#) – list of current FY18 and proposed FY19 **general student fees**

[Table 4](#) – list of student support services needed for online students

Students would identify as an online only student through admissions and/or registration processes to be eligible.

2. Students taking a mix of online and on campus courses would continue to be assessed regular tuition, as well as general and online delivery fees.
3. The online delivery fee be evaluated in summer 2018 to assess its impact on enrollment and ability to effectively provide the necessary infrastructure, systems and services.

[Table 5](#) – local and regional institution **online delivery fee** information

Table 1: Online Only, Non-Resident Tuition/Fees Comparison

Institution	Out-of-State Online Tuition ¹	General Fees	Online Fee ²	Total Cost ³
College of Southern Nevada	lower-\$1,710 upper-\$2,799	\$85	\$40	lower-\$1,835 upper-\$2,924
Dixie State University	regular-\$6,888 neighbor-\$3,231 proposed-\$2,340	\$368 \$368 NA	\$360 \$360 \$600	reg-\$7,616 nbr-\$3,959 prop-\$2,940
Montana State University*	\$5,490	\$74	\$540	\$6,104
Nevada State College	\$2,733	\$171	\$300	\$3,204
Northern Arizona University	\$4,200	\$206	NA	\$4,406
Salt Lake Community College	\$5,779	\$231	\$160	\$6,170
Snow College	\$1,638	\$208	NA	\$1,846
Sonoma State University*	\$4,752	\$991	NA	\$5,743
Southern Oregon University*	\$2,971	NA	\$780	\$3,751
Southern Utah University*	\$2,959	\$379	\$76	\$3,414
University of Nevada, Reno	\$3,888	\$326	\$408	\$4,622
University of Phoenix	\$4,980	NA	NA	\$4,980
University of Utah	lower-\$11,240 upper-\$11,380	\$531	\$240	lower-\$12,011 upper-\$12,151
UNLV	\$9,680	\$296	\$408	\$10,384
Utah State University	\$3,900	NA	NA	\$3,900
Utah Valley University*	\$7,688	\$345	NA	\$8,033
Weber State University*	\$3,132	NA	NA	\$3,132
Western Governors University*⁴	\$3,190	\$145	NA	\$3,335

* Local or peer benchmarking peers

¹ 2017-18 Tuition and Fees

² Assumes four 3-credit hour courses.

³ Based upon 12-credits and doesn't include any individuals course fees.

⁴ Competency-based subscription period (6 months) - all you can learn.

Table 2: Online Only, Resident Tuition/Fees Comparison

Institution	In-State Online Tuition ⁵	General Fees	Online Fee ⁶	Total Cost ⁷
College of Southern Nevada	lower-\$1,140 upper-\$1,866	\$85	\$40	lower-\$1,265 upper-\$1,991
Dixie State University	current-\$2,154 proposed-\$2,340	\$368 NA	\$360 \$600	curr-\$2,900 prop-\$2,940
Montana State University*	\$2,745	\$74	\$540	\$3,360
Nevada State College	\$1,821	\$171	\$300	\$2,292
Northern Arizona University	\$4,200	\$206	NA	\$4,406
Salt Lake Community College	\$1,890	\$231	\$160	\$2,281
Snow College	\$1,638	\$208	NA	\$1,846
Sonoma State University*	\$2,871	\$991	NA	\$3,862
Southern Oregon University*	\$1,980	NA	\$780	\$2,760
Southern Utah University*	\$2,959	\$379	\$76	\$3,414
University of Nevada, Reno	\$2,586	\$326	\$408	\$3,320
University of Phoenix	\$4,980	NA	NA	\$4,980
University of Utah	lower-\$3,200 upper-\$3,237	\$531	\$240	lower-\$3,971 upper-\$4,008
UNLV	\$2,586	\$296	\$408	\$3,290
Utah State University	\$3,052	\$535	NA	\$3,587
Utah Valley University*	\$2,481	\$345	NA	\$2,826
Weber State University*	\$2,386	\$470	NA	\$2,856
Western Governors University*⁸	\$3,190	\$145	NA	\$3,335

* Utah/Regional peer benchmarking peers

⁵ 2017-18 Tuition and Fees

⁶ Assumes four 3-credit hour courses.

⁷ Based upon 12-credit hours and doesn't include any individual course fees.

⁸ Competency-based subscription period (6 months) - all you can learn.

Table 3: DSU FY18 and FY19, General Student Fees

Fee	FY18	FY19
AED Maintenance	0.25	0.25
Athletic Fee - General	81.00	81.00
Campus Facilities Maintenance	4.50	4.50
Dixie Sun News	1.00	0.50
DSUSA	36.00	36.00
Student Involvement and Leadership	16.00	19.00
Human Performance Center Fund	115.75	115.75
Institute of Politics and Public Affairs	1.00	1.50
Recreation/Intramurals/Fitness	27.00	29.00
Multicultural and Diversity	4.00	5.00
New Student Center Fund	5.00	5.00
One Time Expense Fund	5.00	5.00
Radio and Broadcast Advertising	2.00	2.00
Student Center Operations	26.50	26.50
Instructional Computers	26.00	26.00
Health and Wellness Center	15.50	20.50
Student ID	1.00	1.00
Testing Center	7.00	7.00
Fine Arts	3.00	3.00
Tutoring	4.50	4.50
Writing Center	4.00	4.00
Total:	386.00	397.00

NOTE: Cost Per Semester (12-credit hours), Categories highlighted in red are services needed by online students, along with other services such as online advising, library services, and tech support.

Table 4 - Online Student Support Services

The following student support services will need additional resources to adequately support online students, while continuing to provide on campus services through regular fee and other revenue sources. The services and amounts below are projections and not based upon determined needs. This will need to be assessed prior to implementation to ensure that the funds are directed to the needed offices/departments.

Service	Estimated Cost per Credit Hour
Advising/Coaching	5.00
Student ID	1.00
Library Services	3.00
Technical Support	4.00
Testing Services	3.00
Tutoring & Writing Support	4.00
Total	\$20.00

Table 5: Peer/Regional Institution Online Delivery Fee

Institution	Online Delivery Fee
College of Southern Nevada	\$10/course
Dixie State University	\$30/credit
Montana State University*	\$45/credit
Nevada State College	\$25/credit
Northern Arizona University	NA
Salt Lake Community College	\$40/course
Snow College	NA
Sonoma State University*	NA
Southern Oregon University*	\$65/credit
Southern Utah University*	\$19/credit
UNLV	\$34/credit
University of Nevada, Reno	\$34/credit
University of Phoenix	NA
University of Utah	\$60/course
Utah State University	NA
Utah Valley University*	NA
Weber State University*	NA
Western Governors University*	NA

* Utah/Regional peer benchmarking peers