

***NPE PTO Annual Budget
2011-2012***

<i>Fundraiser Income (Profit)</i>	<i>Budget</i>
Box Tops	2,600.00
Ink Jet Recycling	200.00
Directory Sales	100.00
Directory Ads	1,800.00
Fall Ball	1,000.00
Five Below	100.00
Gift Wrap	2,600.00
JP Morgan Corporate Donation	1,000.00
Learning Express	200.00
NPE May Fair	0.00
Pizza Bingo	1,000.00
Spring Plant Sale	1,200.00
Supermarket Receipts	200.00
Target Card Rebate	400.00
Walk for Education	5,000.00
<i>Total Income</i>	<i>\$17,400.00</i>
<i>Expense</i>	
5th Grade Awards Ceremony	400.00
5th Grade Picnic	600.00
5th Grade Year Book	1,000.00
Art Goes to School	125.00
Earth Day	250.00
Grade Level Programs	500.00
Dimensions in Living	2,500.00
Discretionary Expenses	200.00
Faculty/Staff Birthdays	300.00
Faculty/Parent Basketball Event	200.00
Family Movie Night	150.00
Garden Committee	150.00
Hospitality	400.00
Insurance/Dishonesty Bond	200.00
Library	500.00
Emergency Fund - Staff	300.00
Emergency Fund - Families	500.00
Field Day - Snack	150.00
Women Against Rape Donation	100.00
SHHS Scholarships	300.00
Small Playground Equipment	100.00
Adopt a Family Fund	1,500.00
Teacher Appreciation Luncheon	400.00
Sunshine Fund	200.00
Staff Welcome Gifts	1,000.00
Williamsburg Scholarship	1,500.00
Wish List (Smart Boards)	3,000.00
<i>Total Expense</i>	<i>\$16,525.00</i>

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<i>Net Profit</i>	\$875.00
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