



PSO Budget Meeting Agenda

Special Session

August 25, 2025 – 6:00PM

JAA Lincoln Lecture Hall

- I. Welcome & Call to Order
 - a. Pledge
 - b. Roll Call:
 - i. April Monelo (*President*)X
 - ii. Jessica Howard (*Vice President*)
 - iii. Ashlee Janzen (*Secretary*)
 - iv. Ron Kammeyer (*Treasurer*)X
 - v. Nadia Tyutyunik (*Historian/Parliamentarian*)
- II. 25-26 PSO Board Member Induction: Tricia Nielsen
 - a. Treasurer: Ron Kammeyer: Ron shared information about experience
 - i. Motion was made by Canaan to induct Ron as treasurer
 - ii. Second Motion by Tori Borst
- III. Presentation of 2025 PSO Fundraiser (*Fundraiser Chair April Monelo*)
 - a. Theme of Read-a-Thon & Online Silent Auction is “Together We Soar”.
 - b. Goal \$120,000 (*\$120 per scholar helps us to meet our goal*).
 - c. Scholars will read and record hours. They will ask for sponsorship for reading to help raise funds for our PSO Events
 - d. Funds will be collected through our online fundraising platform Givebutter or via check/cash envelope provided to scholars.
 - e. Banners
 - i. April is going to ask Karen Hansen to get the fundraiser on social media and ask about roller king
 - ii. Figure out the timeline for taking down the banners for Rev. Run
 - f. Phone support and Bootcamp contract
 - i. Pay \$1,000 for bootcamp with set up help and phone support, IF we earn \$50,000 we can get that back.
 - ii. Great investment at least for the first year, anyone who wants to use the platform they can get the platform. Anyone who is an admin. Using the platform will get the support
 - g. Luxgive options
 - i. Recommended 3-6 total vacations in the auction
 - ii. ONLY VACATION items
 - iii. Go for 6 and try to diversify with local and far away
 - iv. Look into adding a cruise
 - v. Risk free meaning if nobody bids then we don't have to pay for it
 - h. **Fundraiser Kickoff will be on Friday September 19th and will run through 10/31/2025.**
 - i. **Add ADDITIONAL EVENTS or ADDITIONAL IN PERSON EVENTS (attendance optional)**
 - i. **October 9th Mc Teachers Night hosted by McDonalds in Lincoln.**

IV. Presentation of 2025-2026 Proposed PSO Budget (*President April Monelo/ Treasurer Ron Kammeyer*)

a. 2025-2026 PSO Fundraiser (Goal of \$120,000) will support:

- i. Campus Safety Measures \$40,000
- ii. Athletics \$10,000
- iii. VAPA (Art, Choir, Drama, Band) \$10,000
- iv. Marching Band Start Up \$10,000
- v. Teacher Grants \$17,000
- vi. Classroom Patriot Spirit Fund \$5,000
- vii. PSO Events \$28,000
 1. PD Day Breakfast for Teachers (\$500)
 2. PSO Fundraiser \$3,500
 3. Harvest Festival/Fundraiser Kickoff \$4,000
 4. Uniform Closet/Muffins & Mingle \$500
 5. First Responder Day \$3,000
 6. Teacher Appreciation (\$7,000 total)
 - a. Christmas Luncheon \$1,000
 - b. February Luncheon \$3,000
 - c. Heritage Fair Luncheon \$1,000
 - d. Appreciation Week \$3,000
 7. Mother/Son Event \$3,000
 8. Daddy/Daughter Event \$3,000
 9. 4th of July Parade \$500
 10. Community Meetings \$1000
 11. Teacher Spirit Fund (\$500)

V. Discussion & Q&A

VI. Vote to Shift Fundraiser allocations to make sure PSO receives full funding

- a. Motion - Tori
- b. Second - Ron

Ayes: ALL

VII. Vote on Phone Support and Bootcamp Contract

- a. Motion: Jessica
- b. Second: April

Ayes: ALL Nays:

VIII. Vote on Budget

- a. Motion: Jessica
- b. Second: Tori

Ayes: ALL Nays:

IX. Adjournment

- a. Motion: Jessica
- b. Second: Ron

When voting the board can make the motion and second it and then open it up for voting amongst the attending members. Tricia believes this is the process, but needs to double check.