

Harwood Unified Union School District

Proposed FY27 Budget Timeline for Feedback/Input

October 8, 2025 School Board Meeting - Present budget timeline to full Board

October 22, 2025 School Board Meeting- Board discussion of preliminary FY27 budget targets, and of number budget scenarios.

November 5, 2025 School Board Meeting Report–Review of HUUSD budget history and Education Funding Formula. The School Board continued discussion on budget charges in order to finalize the first view of the budget for November 19th.

November 19th, 2025 School Board Meeting Report-First review of overall FY26 budgeted expenditures for board.

On or about November 21, 2025 – VEHI announces estimated health insurance rate information

December 2025 estimated Yield, estimated Base Tax Rates, and inflation index (NEEP)

On or about December 1, 2025 - VT Tax Commissioner issues letter of recommendation on Yield and non-residential tax rate.

December 3, 2025 School Board Meeting Report-second review of overall FY27 budgeted expenditures for board review and feedback

December 17, 2025 Board Meeting Report-third review of overall FY27 budgeted expenditures for board review and feedback. Estimated equalized pupils and early revenues may be available from the AOE.

After December 21, 2025 – receive estimated revenues for special education and transportation from the AOE

January 1, 2026 -Receive Common Level of Appraisal from VT Dept. of Taxes and VEHI announces actual health insurance rate increase

January 7, 2026 School Board Meeting Report– First calculation of Education Spending per Equalized Pupil and estimated tax rates. Board approves 2026-2027 announced tuition rate. Continued budget discussions

January 21, 2026 Finalized Budget and any other Articles to be presented to the voters on Town Meeting Day and approve Warning. Per Title 16, 706p, Notice of the Annual Meeting must be posted at least 30 days and not more than 40 days before the meeting. (40 calendar days before town meeting day).

January 28, 2026 Potential extra School Board Meeting- if needed to continue budget discussion.

February 2026 – HUUSD Administration Issues the FY2025 Annual Report including the proposed FY26 Budget

March 2, 2026 – Annual Meeting

March 3, 2026 - Annual Town Meeting and Vote