

Campus Advisory Council

February Agenda

School Name: Lively Middle School

Date/Time: March 5, 2026

Location: [Google Meets](#)

Meeting Type: Regular

| Agenda Item | Action Items | Presiding Co-Chair | Presenter/Resource Person |
|--|--------------|--------------------|---------------------------|
| Welcome, Call to Order | | Nava | |
| Citizens Communication | | Nava | |
| Approval of Minutes | X | Elizabeth | |
| Suggested Activities: <ul style="list-style-type: none">School Consolidations Update<ul style="list-style-type: none">EnrollmentStaffBuildingSummer | | Nava | Principal Rodriguez |
| Other CAC Business: <ul style="list-style-type: none">District Budget - proposals being made to save money<ul style="list-style-type: none">Budget | | Nava | Principal Rodriguez |
| Adjourn Future Mtgs : 3/26, 4/30, 5/14 all at 4:00pm | | Elizabeth | |

Action items indicate there is an expected action to be taken. However, members may make motions at any time during the meeting. [CAC Resources](#)

CAC Members Sign-In

| Present: | Name: | Role: |
|-----------------|--------------------------------|---------------------|
| Absent | Linda Lopez | Teacher |
| Present | Andres Nava | Faculty Co-Chair |
| Present | LaTash King | Teacher |
| Present | Dr. Aminta Perez | Teacher |
| Present | Eric Kirkman | Teacher (SPED) |
| Present | Alladira Arteaga | Classified Staff |
| Absent | Ronaldo Hernandez | Classified Staff |
| Present | Melissa Rodriguez | Principal |
| Absent | Robert Johnson/Karina Ferreira | Assistant Principal |
| Present | Shayna Tipton | Magnet Director |
| Present | Renee Thomas | PTA President |
| Present | Elizabeth Devine | Parent Co-Chair |
| Absent | Sarah Collins | Parent |
| Present | Lindsey Gray | Parent |
| Absent | Christina Patrin | Parent |
| Absent | Priscilla Aquino Garza | Parent |
| Absent | Peggy Word | Parent |
| Absent | Katrina Martinez | Parent |
| Absent | Becky Shaheen | Community Member |

Minutes: March 5, 2026

| |
|--|
| Call to Order: Time- 4:03pm |
| Citizens Communication <ul style="list-style-type: none"> • Ice Cream Party/ Writing Contest Winners- ELA Department • Ms. Vincent receives her recognitions for Bilingual Education |

-

Approval of Minutes

- Second minutes
- Approval of Minutes

Suggested Activities:

- School Consolidations Update
 - Magnet Applications
 - Ranking system of applications
 - Deadline to Accept or Decline placement
 - Dual Language Applications is high
 - Enrollment
 - 120 students from Martin MS
 - Allison Elementary added vertical team
 - 6th- 405 projected population
 - Staff
 - Hiring staff but still have 3 vacancies (2 ELA and Math)
 - Selective on the hiring process
 - Building
 - Spaces for new teachers for next year
 - Nine new staff for next year (nine more spaces needed)
 - Additional portable for classes
 - Summer
 - Boost our Summer Program= Grant Application for move to Lively

Other CAC Business:

- District Budget - proposals being made to save money
 - Budget
 - AISD Budget Deficit
 - No state funding due to Recapture (\$43 million+)

o Two Budgets

▪ Local Budget

- tied to enrollment= 1142 (higher next year with magnet increase)
- 62 Instructional positions (9 more)
- 1 more counselor, AP, Office Clerk
- 14 SpEd Teachers and 13 TAs
- Non-Staff= \$84, 943.72
 - o Subs, Overtime, General Supplies students/teachers, Reading Materials, Transportation, Extra Duty pay
- This year no separate line item Magnet Budget (different) [Rolled into Local budget]

▪ Title 1 Funds

- 68% Economically Disadvantaged→ next year maybe 70%+
- Usually used for Instructional coaches
- \$236, 226→ \$16, 000 Less than this year
 - o Academic Dean, Instructional Coach, Teacher Planning, Campus Programs, Student Resources, Copy Machine, Family Outreach, Professional Learning, Reading Materials, Summer School
 - o Looking at Academic Dean going ½ Time, and adding an Instructional Coach
 - o King: Will adding an instructional coach affect adding an additional AP?
 - Rodriguez: No, due to our numbers we will be granted an additional AP.
 - o Maybe adding an additional ESOL Teacher.

Adjourn: Time-

[Future Mtgs](#): 3/26, 4/30, 5/14 all at 4:00pm