

Goals:

LA : 60% of our K-6 students will make typical progress or better on the Acadience assessment.

Math: 65% of our students will meet typical growth goals on iReady math benchmarks.

Proposed Allocations (Trustlands 2024-25)	
Summer Collaboration Grants 42 Days at \$225 a day (100 and 200)	\$10,000
Collaborative Team Data Days & Observations (300) Kinder - 3 Half Days 1-6 - 2 half days *2 Half Day Collaborations (30 teachers)	\$2,500
95% Student & Teacher Resources (650)	\$0 (Textbook Fund)
Intervention Aides (100 and 200) <ul style="list-style-type: none"> 4 aides who specialize in 95% intervention program to work targetting K-3 students in need of intervention. Collaborate with grade level teams to continually improve the system of intervention. (4 aides on 162 day schedule)	\$46,656
Language Arts/Math Support Aides (K-2) (100 and 200) 2 hour per day per class (K) (174 Days) 1 hour per day per class (1-2) (174 Days) 12 Classrooms = \$36,540 - (\$6,800 DD Grant) (using \$16.50 per hour)	\$45,936
Technology Equipment (730)	\$0
Professional Development	\$0
Estimated Distribution 2024-25	\$105,000
Current Totals:	\$105,092