

TO: COSSA Board of Trustees
 FROM: Jacob Smith, Business Manager
 DATE: February 18, 2026
 RE: Business Office Report



Grant and Fund Name	Collected in FY26	Remaining Available
IDEA Part B	\$372,963	\$554,400
IDEA Part B Preschool	\$40,878	\$58
SRO Grant	\$50,480	\$50,480
Perkins	\$31,100	\$36,576
Idaho Career Ready	\$0	\$48,644
Title IX-A Homeless	\$0	\$3,350
Small Rural Schools Grant	\$0	\$58,900
CTE Program Added Cost	\$165,550	\$0
CTC Added Cost Funds	\$50,120	\$21,600

Account Updates:

Account Name	Current Balances - January 31, 2025
LGIP - Special Ed/ Admin	\$836,024 (+\$2,708)
LGIP - COSSA Academy	\$70,594 (+\$229)
LGIP - Building Trades	\$73,351 (+\$238)
LGIP - Professional Technical	\$98,345 (+\$319)
Zions Treasury	\$1,363,651