

Resolution No. _____
Requested by: County Clerk

**RESOLUTION APPROPRIATING AND AMENDING THE
2026-2027 COUNTY CLERK’S BUDGET BY \$78,013.98 – REVENUES TO COME FROM FILING FEES**

- WHEREAS,** the Tennessee General Assembly enacted Public Chapter 1003, amending Tennessee Code Annotated 55-6-104, which authorized a three-dollar (\$3) increase in motor vehicle title fees to be retained by the County Clerk; and,
- WHEREAS,** this additional fee is restricted and earmarked exclusively for the services, operations, and administration of motor vehicle titling and registration in the County Clerk’s Office; and,
- WHEREAS,** the County Clerk has identified a critical need for an additional full-time Deputy Clerk position to efficiently process motor vehicle titling and registration services as he continues to incur overtime hours to cover operational costs; and
- WHEREAS,** sufficient restricted revenues have accumulated within the County Clerk’s restricted reserve account to fully fund the salary and benefits of the position; and

NOW, THEREFORE, BE IT RESOLVED, that the 2026-27 County Clerk’s Office budget be amended, as follows:

<u>REVENUE:</u>	
Title and Registration Fees	
101.00000.3416920.00000.00.00.00	\$78,013.98
<u>EXPENDITURE:</u>	
Assistant (s)	
101.52500.510300.00000.00.00.00	\$56,320.00
Social Security	
101.58600.520100.00000.00.00.00	\$3,491.84
Retirement	
101.58600.520400.00000.00.00.00	\$5,333.50
Employer Medicare	
101.58600.521200.00000.00.00.00	\$816.64
Life Insurance	
101.58600.520600.00000.00.00.00	\$52.00
Medical Insurance	
101.58600.520700.00000.00.00.00	<u>\$12,000.00</u>
	\$78,013.98

County Commissioner

COMMITTEES REFERRED TO & ACTION TAKEN:

Human Resources Committee	For ____	Against ____	Pass ____	Out ____
Budget Committee	For ____	Against ____	Pass ____	Out ____
Commission Action Taken:	For ____	Against ____	Pass ____	Out ____

Jeff Whidby, County Clerk

Commission Chairman

Williamson County Mayor

Date