

# BURLINGTON TOWNSHIP BOARD OF EDUCATION

## AGENDA

### BUDGET MEETING

March 15, 2018

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- I. Call to order by the President
- II. Statement of Conformance
- III. Flag Salute
- IV. Roll Call
- V. Executive Session - 6:00pm
- VI. Call to order by the President in Public Session - 7:00PM**
- VII. Reiteration of Statement of Conformance**
- VIII. Second Flag Salute**
- IX. Second Roll Call**
- X. Presentation**
- XI. Board Discussion**
- XII. Open to the Public**
- XIII. Executive Session (if needed)**
- XIV. Adjournment**

#### **SPECIAL NOTE REGARDING PUBLIC COMMENT**

Per Board Bylaw 0167, the public comment portion of the meeting is provided under law to ensure citizens have the opportunity to express their opinions to their elected and appointed officials. This time is not meant to be a question and answer period. The Board will accept input and comments, but will not engage in discussion except with one another.

Out of respect to everyone who may wish to address the Board, please keep your comments to under 3 minutes each speaker.

*It is required to state your name and address for the record, unless you are a student, in which case, only state "I am a student at \_\_\_\_ School".*

Comments during public session are entered into the minutes of the Board of Education. These comments will be summarized unless a written statement is provided to the Board Secretary. If you would like to provide a written statement to be included please include your name and address as well as your comments. This will be entered into the minutes as submitted without alteration except for size limitations.

Thank you.

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#### **Mr. Bice's Report of the Status of the 2018-2019 Budget:**

The administration is presenting a proposed budget for 2018-2019 that is balanced with the understanding that the final budget is determined by the Board of Education. The proposed budget was developed utilizing the goals that were established by the Board of Education. The administration is prepared to answer questions from the Board regarding the proposed budget and how it supports the district goals.

#### **1. Documents reviewed at prior Budget Meetings:**

- a. [Board Budget Goals, Challenges and Calendar - January 2018](#)
- b. [Expense Trend 2010-2018](#)
- c. [History of Budget Reductions/Changes 2010-2018](#)
- d. [Impact of Budget Changes 2017-2018](#)
- e. History of School Funding and its impact on Burlington Township Schools
  - i. [SFRA Formula revealed December 12, 2007 at B. Bernice Young School](#)
  - ii. Letters to legislator and [commissioner](#) in [advocacy of our budget](#)
  - iii. Information regarding the [savings attributable to outsourcing](#)
  - iv. [BTSD Fiscal Year 2018 State Aid Information](#)
- f. Other documents for quick reference:
  - i. [Demographic Study - December 2015](#)

#### **2. Updated Documents for March 15, 2018 Budget Meeting:**

- a. [Enrollment Projections 2018-2019](#)
- b. [Revenue Trend 2010-2019](#)

#### **3. New Documents for March 15, 2018 Budget Meeting:**

- a. [Demographic Study - February 2018](#)
- b. [Salary and FTE Schedule 2018-2019](#)
- c. [Proposed Budget Inclusions and Exclusions](#)

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- d. [Fiscal Year 2019 State Aid Allocations](#)
- e. [Proposed Budget 2018-2019 Summary](#)
- f. [2018-2019 Proposed Budget Appropriations Graphs](#)
- g. [Proposed Tax Impact](#)
- 4. [Answers to questions posed by public](#) (last updated March 15, 2018)
  - a. [Google Form to Submit Questions](#)
- 5. Public Comment
- 6. Questions from Board Members and discussion