

# **St John Bosco Memorial Garden**

## **The 2nd Annual Report**

**June 30, 2016.**

### **Preamble**

The overwhelming support of parishioners continues to make the Memorial Garden a successful project. The garden is being maintained and managed by a small team of parish volunteers, who provide some comfort to parishioners who have lost a member of their family. The garden will provide a modest income to the parish from the 2016-17 financial year onwards, but it provides much more to the Parish and Parishioners.

In view of the continued support of parishioners, the St John Bosco and St Mary Mazzarello walls were almost fully reserved at the end of this year. The committee decided to purchase another two walls. The St Francis de Sales and St Mary of the Cross MacKillop walls were installed in July 2016.

### **People Inured during the year ended June 2016.**

The garden is dedicated to the memory of all people who walked this land before us: The Dharawal People, Early Pioneers and Parishioners of St John Bosco.

Please pray for these people, and particularly those people inured during the past 12 months:

Sean William KENNEDY

William Jeff YATES

Jose Maria ALVAREZ

Carmel Rita MOSELEY

Christina KEW

Enid Grace WINN

Patrick J PORTLOCK

Gloria Frances CONNORS

Denis George BALCOMBE

Leo John CARROLL



## Financial Report

The response by parishioners to purchase niches doubled our expectations in this second year. The following chart details the purchases of niches and plaque:

Number of niches	41
Number of niche plaques	11
Number of Tree of Life leaves	16

Total income from niche and plaque sales, interest and donations:	\$44,261
Expenditure on garden structures, landscaping and plaques:	<u>\$11,410</u>
Surplus	\$32,851
Loan repaid to Parish:	<u>\$25,000</u>
<b>Net income</b>	<b>\$ 7,851</b>
Funds Transferred to the Memorial Reserve Fund	\$ 7,380

A loan of \$25,000 was given by the Parish to the Memorial Garden to assist with the installation of the statue and walls in 2014-15. This loan was repaid to the parish in the 2015-16 financial year. A deposit of 33% (\$8,580) was paid for in May 2016, with the balance of \$17,160 due on installation in July 2016. We have sufficient funds in the Memorial Garden Operating account to cover this payment, without the need to borrow from the Parish.

### Further information.

Full information about the Memorial Garden is available on the Parish website in the "Memorial Garden" pages.

### Committee.

Brian Carnegie	Joan Moylan	Helen Duthie
Helen & Kevin Gurney	Annette & Les Milross	Fr Mick Court