Annex 2: Proposed activity costs

Component 1 BCC	Activities	Cost (NPR) **	Add comments, if applicable
	Total sanitation declaration (model cluster demonstration) in all cities **Previously consumer studies**		
	BCC Monitoring t- Awareness on FSM (at municipality level, emptying and transporting) **Previously WTP studies**		
	Coordination and enrollment of BCC campaigns - Social and Behaviour Change Strategies and Campaigns on Urban Sanitation and Hygiene, for HH, schools, HCFs, municipalities (with a focus on Faecal Sludge Management)		
C 2	**Component 2 Services**		
	Development business models emptying Municipality Level advocay /Engagement and enrollment of Business plan by establishing CCU in Municipality		
	Capacity building of stakeholders on specific PPP contracts **Previously Testing service options vulnerable areas**		
	O&M of FSM plants/sites/Trenching **(Previously Construction Transfer stations)**		
	Stakeholder engagement for systems-wide approach for public school and HCF WASH **(Previously Infrastructure investment vulnerable areas)**		
	Guidelines for O&M of public toilets **(Previously Development of service options for public areas)**		
	Folow ups Digital training for OHS, school and HCF SoPs		
C 3	**Component 3 Governance**		
	Involve Ward-WASHCC to reinforce Open Defecation Free status and objectives and monitoring – Chandannath **Multi-stakeholder workshops** *(link with BCC)*		
	Enroll validate Develop GESI guidelines in coordination with SNV GESI Advisor		
	Smart enforcement - roles, instruments, compliance monitoring, etc **(Prevously Da _tabases and information scan) Meeting with M-WASHCC**		
	Strengthening and capacity building training to municipalities in all the cities on city-wide sanitation services **Previously Sanitation mapping (learning ev)-Based on finding**		

	Review, update and enrollment of CSP annually, and collaboration with other agencies for its operationalization (Focus on SWM in case on Nepalgunj) **Previously City wide sanitation plan (rolling and incremental)**		
	Strengthening WASH-CCs in ward and municipal levels, capacitate monitoring committees **Previously City wide sanitation investment plan**		
	Tracking investments – in city sanitation services (budget tracking) & building capacity of government for allocation and O&M and publication of report **Previously Selection of locations, approval by national governments and Commitments by the local governments with a sustainability pact**		
	FSM by-laws development (and linked to capacity building plan and smart enforcement/monitoring)		
C 4	**Component 4 Smart Finance**		
	Development of financial KPI's for services (O&M performance)		
	Monitoring of financial KPI's		
	Assessment of PPP options		
	Financial landscape Study		
C 5	**Component 5 Treatment, disposal, re-use**		
	Professionalization of emptying services **(Previously Informed choice activities for long term treatment/ re-use)**		
	Supporting sanitation workers' organizations and networks in their movement building and networking efforts and engagement in relevant national processes and relations with other institutions **(Previously Integration in investment plans)**		
	Assessment of health, safety and dignity of sanitation workers **(Previously Finance and management model treatment/ re-use)**		
C 6	**Component 6 PME and learning**		
	Professional editing/Knowledge product Case study/Video		
	Internal Meeting/Monitoring		
