

Annex 2: Proposed activity costs

Component 1 BCC	Activities	Cost (NPR) **	Add comments, if applicable
	Total sanitation declaration (model cluster demonstration) in all cities Previously consumer studies		
	BCC Monitoring t- Awareness on FSM (at municipality level, emptying and transporting) Previously WTP studies		
	Coordination and enrollment of BCC campaigns - Social and Behaviour Change Strategies and Campaigns on Urban Sanitation and Hygiene, for HH, schools, HCFs, municipalities (with a focus on Faecal Sludge Management)		
C 2	Component 2 Services		
	Development business models emptying Municipality Level advocacy /Engagement and enrollment of Business plan by establishing CCU in Municipality		
	Capacity building of stakeholders on specific PPP contracts Previously Testing service options vulnerable areas		
	O&M of FSM plants/sites/Trenching (Previously Construction Transfer stations)		
	Stakeholder engagement for systems-wide approach for public school and HCF WASH (Previously Infrastructure investment vulnerable areas)		
	Guidelines for O&M of public toilets (Previously Development of service options for public areas)		
	Follow ups Digital training for OHS, school and HCF SoPs		
C 3	Component 3 Governance		
	Involve Ward-WASHCC to reinforce Open Defecation Free status and objectives and monitoring – Chandannath Multi-stakeholder workshops (link with BCC)		
	Enroll validate Develop GESI guidelines in coordination with SNV GESI Advisor		
	Smart enforcement - roles, instruments, compliance monitoring, etc (Previously Data bases and information scan) Meeting with M-WASHCC		
	Strengthening and capacity building training to municipalities in all the cities on city-wide sanitation services Previously Sanitation mapping (learning ev)-Based on finding		

	Review, update and enrollment of CSP annually, and collaboration with other agencies for its operationalization (Focus on SWM in case on Nepalgunj) Previously City wide sanitation plan (rolling and incremental)		
	Strengthening WASH-CCs in ward and municipal levels, capacitate monitoring committees Previously City wide sanitation investment plan		
	Tracking investments – in city sanitation services (budget tracking) & building capacity of government for allocation and O&M and publication of report Previously Selection of locations, approval by national governments and Commitments by the local governments with a sustainability pact		
	FSM by-laws development (and linked to capacity building plan and smart enforcement/monitoring)		
C 4	Component 4 Smart Finance		
	Development of financial KPI's for services (O&M performance)		
	Monitoring of financial KPI's		
	Assessment of PPP options		
	Financial landscape Study		
C 5	Component 5 Treatment, disposal, re-use		
	Professionalization of emptying services (Previously Informed choice activities for long term treatment/ re-use)		
	Supporting sanitation workers' organizations and networks in their movement building and networking efforts and engagement in relevant national processes and relations with other institutions (Previously Integration in investment plans)		
	Assessment of health, safety and dignity of sanitation workers (Previously Finance and management model treatment/ re-use)		
C 6	Component 6 PME and learning		
	Professional editing/ Knowledge product Case study/Video		
	Internal Meeting/Monitoring		
