

White Oak ISD Approved 2026-2027 Budget



		GENERAL FUND ENTERPRISE	CHILD NUTRITION	DEBT SERVICE	
REV:					
57XX	LOCAL REVENUE	2,374,605	341,570	1,260,604	96,865
58XX	STATE REVENUE	15,215,345	0	552,610	0
59XX	FEDERAL REVENUE	22,000	533,734	0	0
5XXX	TOTAL REVENUE	17,611,950	875,304	1,813,214	96,865
EXPENDURES BY FUNCTION					
11	Instruction	9,391,981	0	0	0
12	Library & Media Services	212,386	0	0	0
13	Staff & Curriculum Development	63,673	0	0	0
21	Instructional Leadership	53,041	0	0	0
23	Campus Administration	1,130,423	0	0	0
31	Guidance, Counseling & Evaluation Services	366,418	0	0	0
33	Health Services	149,253	0	0	0
34	Pupil Transportation	487,734	0	0	0
35	Child Nutrition Services	2,000	875,304	0	0
36	Extracurricular Activities	974,159	0	0	67,995
41	General Administration	1,009,588	0	0	0
51	Plant Maintenance & Operations	2,023,680	0	0	28,870
52	Safety & Security	208,485	0	0	0
53	Data Processing	597,747	0	0	0
61	Community Services	36,827	0	0	0
71	Debt Service	307,000	0	2,124,496	0
81	Facilities Acquisition & Construction	0	0	0	0
93	Payments to Fiscal Agents of Shared Service Arrangements	512,555	0	0	0
99	Other Intergovernmental Charges	85,000	0	0	0
	Total Expenditures	17,611,950	875,304	2,124,496	96,865
Exce	(Deficit) Revenues Over Expenditures	0	0	(311,282)	0