



Estd: 1860

Mrs. A.V.N COLLEGE

(NAAC Re- Accredited with 'A')

#21-1-17, Velampeta, Visakhapatnam – 530 001

Permanently Affiliated to ANDHRA UNIVERSITY-VISAKHAPATNAM, Recognized under UGC act Section 12 (B) AND 2 (F)

Total expenditure excluding salary from 2017-18 to 2021-2022

Year	Infrastructure augmentation (Lakhs)	Maintenance of academic support facilities (Lakhs)	Maintenance physical support facilities (Lakhs)	Library (Lakhs)	others (Lakhs)	Total excluding salary (Lakhs)	Salary (Lakhs)
2017-18	4.41330	6.28567	8.44599	.36	64.93273	84.43769	660.71010
2018-19	45.4330386	7.676515	8.18680	.36	46.217392	107.8737456	630.60267
2019-20	147.968556	25.15261	26.19279	0	145.189532	344.503488	748.52572
2020-21	5.2441109	22.71809	14.10173	.3777172	34.336215	76.7778631	736.65688
2021-22	24.2043772	4.3008236	8.37055	.13314	31.43199	68.4408808	481.74629

The above said expenses have been extracted from the balance sheets or receipts and payments statements of the institute. The Same have been attached as proof and relevant account heads have been highlighted. The particular account head may include other expenses of the same nature

Principal

Chartered Accountant

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