

ARL School Land Trust Plan 2022-23

2022 Projected Allocation - \$61,442

Goal #1

Increase student achievement by a 4% increase in RISE Math, Language Arts, and Science scores from EOY 2022. Increase student achievement by a 3% increase in same assessments for ELL and SpEd populations.

Academic Areas

- Language Arts
- Mathematics
- Science

Measurements

Not yet available

Action Plan Steps

1. Fund professional development for our teachers to promote continued pedagogical growth overseen by the school leadership team, funding will include travel, hotel accommodations and per diem as necessary.
2. Leadership team will research and send teachers to development opportunities that will benefit the whole school, then return and train others.
3. Fund substitute teachers during PD opportunities, including teacher planning and vertical alignment.
4. Employ a full time paraeducator to assist in tutoring students with disabilities and ELL students and closely monitor progress. Paraeducator will work closely with teachers to provide support with students.

Expenditures

Category	Description	Estimated Cost
Salaries and Benefits (100 and 200)	Full time para educator to assist and tutor SpEd and ELL students	\$22,869
Salaries and Benefits (100 and 200)	Substitute teacher costs for teachers to attend PD opportunities	\$3,000
Professional and Technical Services (300)	Professional Development opportunities for teachers to include conferences and training, including travel costs.	\$9,500

	Total:	\$35,869
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Goal #2

Increase student achievement from 85% of students passing all core classes to an 88% pass rate of core classes. This goal will be utilizing a tracking and monitoring system to support students at risk for failure in core reading, mathematics and science courses.

Academic Areas

- Language Arts
- Mathematics
- Science

Measurements

Action Plan Steps

1. Extension activities will be offered to all eligible students as a way to encourage higher grades. Good behavior and passing grades, and high attendance will be required to participate in these activities. These will occur during the school day, after school hours, and even on weekends.
2. Extension and intervention classes will be offered to address specific student needs. Equipment and supplies will need to be purchased to facilitate these classes.
3. A part-time teacher will be hired to teach an elective class that students will be permitted to participate in based upon passing core classes.

Expenditures

Category	Description	Estimated Cost
Salaries and Benefits (100 and 200)	Part time teacher for elective Drama class for students to participate in based on success in core classes.	\$17,500
Transportation/Admission/Per Diem/Site Licenses (510, 530, and 580)	Money for students to travel to extension activities, field trips, and competitions	\$2,000
General Supplies (610)	Purchase curricular extension or intervention resources including band instruments, sheet music, robotics equipment, extension supplies, ceramics materials, coding licenses,	\$6,573

	makerspace supplies, etc.	
	Total	\$26,073

Summary of Estimated Expenditures

Category	Estimated Cost
2021-22 Carry Over	
Salaries and Employee Benefits (100 and 200)	\$43,369
Professional and Technical Services/transportation/per diem for teachers (300, 510, 530, 580)	\$9,500
Student transportation/Admission/Per Diem/Site Licenses (510, 530, 580)	\$2,000
General Supplies (610)	\$6,573
Total	\$61,442

Funding Changes

If there are additional funds, they will be used to further support extension activities and professional development for teachers. Where necessary, funds may be used to upgrade technology to improve student learning and interaction.