



MINUTES OF BOARD OF EDUCATION

Kind of Meeting: Regular
Clever Elemiddle Library
Tuesday, May 12, 2026
6:00 PM

Members Present

Justin Peebles, Presiding Officer
Rachel Simons
Julie Powell
Shawn Eaton
Bryant Burk
Coy Burton

Members Absent

Lindsey Camron

Dr. Brian Breeden, Superintendent
Amber Roach, Board of Education Secretary

Motion #122 Motion by Shawn Eaton Second by Julie Powell to approve the agenda as amended.

Yeas 6 Nays 0

Motion #123 Motion by Rachel Simons Second by Shawn Eaton to approve the minutes from the April 14, 2026 meeting.

Yeas 6 Nays 0

Information **Superintendent Report- Dr. Breeden**
Legislative Update

The Missouri Legislature finalized the FY 2026-27 state budget this week. Of particular importance to public schools, the final version of HB 2002 continues to rely on approximately \$45-52 million in projected lottery and gaming revenues that are not expected to materialize. As a result, school districts across Missouri remain concerned about the stability and adequacy of foundation formula funding moving forward.

In response to these concerns, lawmakers added additional support through HB 2020, which includes:

- Approximately \$27 million in excess Blind Pension Fund revenues directed into the foundation formula.
- Language allowing any remaining federal ARPA funds in state accounts next year to also support the foundation formula, though the total amount available is currently unknown.

Educational organizations and state officials are still evaluating the final impact these budget decisions will have on district payments and long-term funding stability. Additional guidance is expected once final calculations are completed. While these adjustments may help reduce some immediate concerns, the foundation formula remains underfunded, and the state's long-term fiscal outlook continues to present challenges for public education.

- As lawmakers continue discussions regarding: potential reductions to local property tax revenues, additional state mandates, and expanding responsibilities placed on school districts, it remains critical that school leaders continue

communicating with legislators about the real impact state decisions have on students, staff, and local communities.

We appreciate the bipartisan efforts of legislators who worked to minimize harm to public schools once these funding issues were identified and will continue monitoring developments closely.

Early Childhood Center Update

- Following the passage of the levy transfer, the district is moving forward with planning for the Early Childhood Center at the First Baptist Church building. Next steps include working with architects and the Early Childhood team on renovation plans, classroom layout, safety, traffic flow, and space for Early Childhood and Parents as Teachers. We anticipate beginning work in early 2027, with the goal of opening during the 2027–2028 school year.

Budget Planning (FY26–27)

- The salary schedule and hourly increases are under review, and the proposed budget would move teacher base pay to \$40,500.
- Continued support of Career Ladder.
- Expenditure per pupil continues to rise:
 - 2022: \$9,267
 - 2023: \$10,207
 - 2024: \$10,315
 - 2025: \$11,261
- Health insurance (board-paid) increases:
 - 2022-23: \$ 434
 - 2023-24: \$ 533
 - 2024-25: \$ 545
 - 2025-26: \$ 571
 - 2026-27: \$ 597

Spring Assessments

- Spring testing is complete. Thank you to students, staff, and leadership for their efforts during this season.

Graduation & Promotion

- High School Graduation: May 11, 6:00 PM at Drury University.
- 8th Grade Promotion: May 14, 7:00 PM at the High School.
- Last Day of School: Friday, May 15 – full day of classes.

Summer School 2025

- Dates: May 26 – June 18
- Enrollment: Estimated at around 450 students district-wide.
- Meals: Free breakfast and lunch provided.

Enrollment Snapshot (as of 5/8/26)

- Total Enrollment: 1,281 students
 - PK: 79 | P3: 26 | P4: 53
 - K–8: 803 | 9–12: 394

Director of Operations Report- Mr. Howard

Facilities

- Preparing for summer cleanup; custodians to begin floor stripping and waxing at both campuses
- Midwest Rug will be installing some new flooring this summer
 - HS Band Room
 - CCC and Old UE Art Room

- 3-5 office area
- Elem SRO office
- Elem Health Office
- Gym floor refinishing scheduled for June/July
- Free summer lunches (18 & under) served at Elemiddle Campus (must eat on campus, with adult):
 - Breakfast: 7:45–8:15 AM
 - Lunch: 12:15–12:45 PM
- Tyco is finishing up the drainage ditch behind JH baseball field.

Technology

- Working with the admin on subscriptions for 25-26.
- Updating servers for 25-26.

Transportation

- Summer bus routes to be developed after school ends.

Food Service

- [SSO Reimbursement submitted for April](#) (18 operating days)
 - Free/Reduced 30%

Curriculum Director Report- Dr. Moyer

FCSHS

- We have been recommended for official approval for FCSHS.

Literacy & Testing

- Makeup testing to conclude by May 13.

Instructional Coaches

- Supporting teachers, writing curriculum, prepping Chromebooks.
- BTAP Certificates and Mentor/Protégé program in progress.

Curriculum Work

- Post-year curriculum development: K-5 ELA, 6-12 Social Studies & PE (late May-early June).
- Curriculum remains a living document, updated year-round.

MAP/EOC/GLA Testing

- MAP testing nearly complete; makeups to finish by May 13.
- Appreciation to all staff for their help during state testing.

Career Ladder (2026-27)

- Plan approved by State. Pending BOE approval

Student Success Initiatives

- Participating in Real-World Learning with area schools.

CSIP -Program Evaluation [Health Services](#)

Special Service Director Report - Dr. Barber

Information

[CSIP Update](#)

Information

Building Reports

1. [HS](#)
2. [MS](#)
3. [3-5](#)
4. [PK-2](#)
5. [Director of Activities \(HS/JH\)](#)

Motion #124 Motion by Shawn Eaton ▾ Second by Bryant Burk ▾ to approve the consent agenda.

Yeas 6 Nays 0

Motion #125 Motion by Rachel Simons ▾ Second by Bryant Burk ▾ to approve the District Career Ladder Plan 2026-2027.

Yeas 6 Nays 0

Motion #126 Motion by Rachel Simons ▾ Second by Julie Powell ▾ to approve the 2026A Policy Update.

Yeas 6 Nays 0

Motion #127 Motion by Lindsey Camron ▾ Second by Shawn Eaton ▾ to enter executive session:

Personnel pursuant to Section 610.021 (3) RSMo.,
Welfare of Individual pursuant to Section 610.021 (8) RSMo.,

Justin Peebles: Yes Rachel Simons: Yes
Bryant Burk: Yes Coy Burton: Yes Julie Powell: Yes Shawn Eaton: Yes

Yeas 6 Nays 0

Motion #128 Motion by Shawn Eaton ▾ Second by Julie Powell ▾ to exit executive session.

Justin Peebles: Yes Rachel Simons: Yes
Bryant Burk: Yes Coy Burton: Yes Julie Powell: Yes Shawn Eaton: Yes

Yeas 6 Nays 0

Motion #129 Motion by Shawn Eaton ▾ Second by Bryant Burk ▾ to approve the employment of new hires.

Yeas 6 Nays 0

Motion #130 Motion by Julie Powell ▾ Second by Coy Burton ▾ to approve the resignations.

Yeas 6 Nays 0

Motion #131 Motion by Julie Powell ▾ Second by Shawn Eaton ▾ to approve the employment of transfers for 2026-2027.

Yeas 6 Nays 0

Motion #132 Motion by Bryant Burk ▾ Second by Coy Burton ▾ to approve terminations.

Yeas 6 Nays 0

Motion #133 Motion by Rachel Simons ▾ Second by Shawn Eaton ▾ to adjourn.

Yeas 6 Nays 0

6:48 PM

President, Board of Education

Secretary, Board of Education