

Approved Minutes  
Caledonia Central Supervisory Union  
TWINFIELD UNION SCHOOL DISTRICT  
BOARD OF DIRECTORS' INFORMATIONAL MEETING  
Monday, June 3, 2024 – 6 pm

Call to Order by Patrick Healy

Present: Patrick Healy, Mark Kaufman, Erin Barry, Janna Osman, Sara Cain, Superintendent Mark Tucker, Principals Rachel Hartman & Stephanie Ainslie

Additions to Agenda: Add Executive Session

Art Teacher Hire – Principals spoke on new hire candidate

A **motion** to approve the hire of Erica Rose by Janna Osman and seconded by Erin Barry. Motion passed.

FY25 Budget

The board took questions to address during the presentation.

Some information shared during the Informational Meeting:

Principals shared their PowerPoint presentation on Twinfield School.

Mark Tucker went over the changes from the original FY25 budget for the revote.

Budget was decreased by \$150k. Mark shared the drivers for that – leased bus (able to cut one out), Superintendent and Asst Superintendent were hired at the lower end of the salary scale proposed, IT savings & staff departures (seeing some savings with new hires as well).

Question on positions that have been eliminated at this point? Library para education and second global studies position were RIF'd back in April.

Are there other positions that will not be filled? Administration will address after the budget passes.

Discussion on what happens when budgets do not pass and the process of revotes. What generates a revote?

Comments that hopefully with the reworked budget, community members feel listened to. The turnout of the meetings recently has been wonderful.

Mark Tucker went over factors affecting the tax rate.

Mark also explained how the income sensitive tax rates work.

A **motion** to go into Executive Session by Mark Kaufman and seconded by Erin Barry. Motion passed. No action taken.

A **motion** to adjourn by Erin Barry and seconded by Janna Osman. Motion passed.  
Minutes respectfully submitted by Nicky Cole

